

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2023
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

Plana and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munits	Project Complete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

KEY:
 COMPLETED
 TO BE COMPLETED
 NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost						Completion Date	Comments		
COMPLETED PROJECTS																				
1	2023021	Q0284	Sieling Park	Park Sign Replacement	PAS/Creative Signs Res	355	P280	5454	Direct Pay	\$1,250	\$1,138	\$1,138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/23	
2	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5454	22121103	\$325,000	\$322,200	\$317,620	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12/22	
3	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	\$12,000	\$11,300	\$11,300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12/22	
4	2022086	Q0264	Promenade Park	Holiday Lighting	LAND/Pfister	355	P295	5369	22121198	\$15,000	\$8,030	\$8,030	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12/22	
5	2022091	Q0278	Hamilton Park	Tennis Fence Bottom Treatment	PAS/Schenkel	355	P280	5369	Direct Pay	\$2,680	\$2,680	\$2,680	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12/22	
6	2023002	Q0267	Shoaff Park	Golf Clubhouse Improvements	PAS/Brandenberger	355	R213	5454	22121206	\$17,500	\$16,685	\$16,685	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/23	
7	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Lawnscape	121	422	5369	22121074	\$63,000	\$57,000	\$57,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/23	
8	2022035	N/A	Various Parks	Ecosystem Maintenance	LAND/Davey Resource	451	P230	4369	22800052	\$35,000	\$15,800	\$15,800	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1/23	
9	2022080	Q0258	Memorial Park	Playground Equipment	PAS/Midstates Recreation	422	P280	5454	22121180	\$5,000	\$4,760		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4/23	Project scope modified per SECDC
10	2023027	Q0288	Salomon Farm	Garden Gates	PAS/AZ Masonry	355	R530	5454	Direct Pay	\$2,500	\$2,306	\$2,306	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2/23	
11	2023012	Q0277	Shoaff Park	Golf Clubhouse Flooring	PAS/Jack Laurie Group	355	R213	5454	23121031	\$10,000	\$8,800	\$8,300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3/23	
12	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/Schenkel	355	P245	5454	22121173	\$85,000	\$84,890	\$82,623	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4/23	
13	2023031		Lions Park	Pavilion Windows Repair	PAS/Sam Brandenberger	355	P245	5361	Direct Pay	\$1,500	\$1,250	\$1,250	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3/23	
14	2023010	Q0275	Foster Park Golf Course	Maintenance Barn Restroom Imp	PAS/CertaPro/SB&S	355	R211	5454	Direct Pay	\$10,000	\$5,829	\$5,829	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3/23	Includes two contracts
15	2023032		Lions Park	Pavilion Exterior Concrete Leveling	PAS/Next Level Surfaces	355	P280	5361	Direct Pay	\$2,500	\$2,500	\$2,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4/23	
16	2023033		Jennings Center	Interior Waterproofing	PAS/Next Level Surfaces	121	R421	5361	Direct Pay	\$1,500	\$1,500	\$1,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4/23	
17	2023020	Q0283	Franke Park	BMX Track Building Roof	PAS/	355	P280	5454	23121059	\$9,000	\$7,500	\$8,300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4/23	
18	2023023	Q0286	Rea Building	Water Damage Renovation	PAS/ProTechs Inc.	355	P280	5369	23121043	\$35,000	\$34,445	\$34,445	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5/23	
19	2022082	Q0260	Rea Building	Overhead Door Addition	PAS/Schenkel	355	P280	5454	22121190	\$24,500	\$15,750	\$14,750	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4/23	
				Sub-Total Completed Projects						\$657,930	\$604,363	\$592,056								

IN-PROGRESS PROJECTS

1	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	\$50,000	\$49,523		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4/23	Different Construction Project No.
2	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12/23	
3	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
4	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	\$85,000	\$85,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6/23	East Swinney Park
5	2022008	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454	22121089	\$125,000	\$70,780		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
6	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		\$50,000			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10/23	
7	2022032		St. Marys River	Streambank Restoration	LAND/Stanger Group	451	P280	5454	22800112	\$750,000	\$799,160		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8/23	
8	2022033		Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	422	P270	5454	22121066	\$230,000	\$229,550		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
9	2022034		Botanical Conservatory	Control Valves Catwalk Platforms	LAND/Allied Mechanical	422	P270	5454	22121063	\$50,000	\$45,875		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
10	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/Shade Trees Unlim	355	P280	5454	22121197	\$100,000	\$99,635		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6/23	422 - \$61.3K 355 - \$38.3K
11	2022045	Q0225	Kreager Park	Tennis Backboard and Fence	PAS/Gleave	355	P280	5454	22121181	\$25,000	\$17,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4/23	
12	2022046	Q0226	Lakeside Park	Sports Courts Lighting	PAS/Havel	355	P280	5454	22121195	\$60,000	\$60,520		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4/23	
13	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	451	P2953	5369	22800096	\$80,000	\$88,800		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6/23	
14	2022055	Q0234	Buckner Park	Trail Construction	PAS/T-E Incorporated	355	P280	5454	22121175	\$750,000	\$787,804		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	\$250K LWCF Grant
15	2022057	N/A	Riverfront	Activation Master Plan	LAND/								<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6/23	
16	2022059	Q0237	Sheldon Drive Park	New Playground Equipment	PAS/CRG	422	PKTR4	5454	22121169	\$55,000	\$54,999		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
17	2022067	Q0246	Memorial Park	Fort Wayne Daisies Memorial	PAS/Shannon/Studio 611	355	P280	5454		\$25,000	\$24,535		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
18	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	355	P280	5314	22121174	\$24,500	\$24,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12/23	
19	2022072	Q0250	Memorial Park	Sons of Glory Pavers	LAND/Distinctive Outdoor	355	P230	5369	22121199	\$20,000	\$14,881		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5/23	
20	2022073	Q0251	Shoaff Park	Riverlodge Landscape	LAND/Sunflower	355	P230	5369	22121187	\$25,000	\$11,980		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	
21	2022076	Q0254	Various Parks	Site Furnishings 2022	PAS/Midstates Recreation	355	P280	5454	Direct Pay	\$20,000			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5/23	Multiple direct pay projects
22	2022078	Q0256	Community Center	Carpet Replacement	PAS/Jack Laurie Group	355	R430	5454	22121205	\$60,000	\$57,800		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3/23	
23	2022079	Q0257	Various Parks	Monument Restoration	LAND/CSO	355	P280	5454	22121183	\$50,000	\$41,340		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6/23	
24	2022087	N/A	Parks System	5-Year Master Plan	LAND/Designing Local	121	A100	5369	22121170	\$60,000	\$60,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12/23	
25	2022088	N/A	Parks System	Comprehensive Plan	LAND/Design Workshop	121	A100	5369	22121224	\$200,000	\$234,874		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	12/23	
26	2022089	Q0265	Salomon Farm	Restroom Bldg Design Services	PAS/MSKTD	355	R530	5314	22121204	\$14,000	\$14,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4/23	
27	2022090	N/A	Lawton Park	Gasoline Equipment	PAS/Gasoline Equip Serv	121	P280	5361	22121217	\$65,345	\$65,345		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3/23	
28	2023001	Q0266	Various Parks	2023 Paving Improvements	PAS/T-E Incorporated	355	P280	5454		\$225,000	\$203,300		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8/23	Commitment of \$9950 from FWCS & \$15,000 from Embassy Theatre
29	2023003	Q0268	Headwaters Park	Sidewalk Replacement	PAS/	355	P280	5361		\$50,000			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12/23	
30	2023004	Q0265	Salomon Farm	Restroom Bldg Winterization Const.	PAS/	355	R530	5454		\$100,000			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12/23	
31	2023005	Q0270	Casselwood Park	Playground Equipment	PAS/Sinclair Recreation	355	P280	5454	23121079	\$80,000	\$80,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6/23	
32	2023006	Q0271	Weisser Park	Center Interior Signage	PAS/	355	R427	5454		\$4,000			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4/23	
33	2023007	Q0272	Brewer Park	Park Development	LAND/JPR	422	P280	5454												