

**PROJECT ADMINISTRATION SECTION  
WORK PROGRAM: 2023  
PARKS DIVISION  
FORT WAYNE PARKS AND RECREATION**

KEY:  
● COMPLETED  
○ TO BE COMPLETED  
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Mgmt	Project Complete	Completion Date	Comments	
<b>COMPLETED PROJECTS</b>																					
1	2023021	Q0284	Sieling Park	Park Sign Replacement	PAS/Creative Signs Res	355	P280	5454	Direct Pay	\$1,250	\$1,138	\$1,138	●	●	●	●	●	●	●	1/23	
2	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5454	22121103	\$325,000	\$322,200	\$317,620	●	●	●	●	●	●	●	12/22	
3	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	\$12,000	\$11,300	\$11,300	●	●	●	●	●	●	●	12/22	
4	2022086	Q0264	Promenade Park	Holiday Lighting	LAND/Pfister	355	P295	5369	22121198	\$15,000	\$8,030	\$8,030	●	●	●	●	●	●	●	12/22	
5	2022091	Q0278	Hamilton Park	Tennis Fence Bottom Treatment	PAS/Schenkel	355	P280	5369	Direct Pay	\$2,680	\$2,680	\$2,680	●	●	●	●	●	●	●	12/22	
6	2023002	Q0267	Shoaff Park	Golf Clubhouse Improvements	PAS/Brandenberger	355	R213	5454	22121206	\$17,500	\$16,685	\$16,685	●	●	●	●	●	●	●	1/23	
7	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Landscape	121	422	5369	22121074	\$63,000	\$57,000	\$57,000	●	●	●	●	●	●	●	1/23	
8	2022035	N/A	Various Parks	Ecosystem Maintenance	LAND/Davey Resource	451	P230	4369	22800052	\$35,000	\$15,800	\$15,800	●	●	●	●	●	●	●	1/23	
9	2022080	Q0258	Memorial Park	Playground Equipment	PAS/Midstates Recreation	422	P280	5454	22121180	\$5,000	\$4,760		●	●	●	○	○	○	4/23	Project scope modified per SECDC	
10	2023027	Q0288	Salomon Farm	Garden Gates	PAS/AZ Masonry	355	R530	5454	Direct Pay	\$2,500	\$2,306	\$2,306	●	●	●	●	●	●	●	2/23	
11	2023012	Q0277	Shoaff Park	Golf Clubhouse Flooring	PAS/Jack Laurie Group	355	R213	5454	23121031	\$10,000	\$8,800	\$8,800	●	●	●	●	●	●	●	3/23	
12	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/Schenkel	355	P245	5454	22121173	\$85,000	\$84,890	\$82,623	●	●	●	●	●	●	●	4/23	
13	2023031		Lions Park	Pavilion Windows Repair	PAS/Sam Brandenberger	355	P245	5361	Direct Pay	\$1,500	\$1,250	\$1,250	●	●	●	●	●	●	●	3/23	
14	2023010	Q0275	Foster Park Golf Course	Maintenance Barn Restroom Imp	PAS/CertaPro/SB&S	355	R211	5454	Direct Pay	\$10,000	\$5,829	\$5,829	●	●	●	●	●	●	●	3/23	Includes two contracts
15	2023032		Lions Park	Pavilion Exterior Concrete Leveling	PAS/Next Level Surfaces	355	P280	5361	Direct Pay	\$2,500	\$2,500	\$2,500	●	●	●	●	●	●	●	4/23	
16	2023033		Jennings Center	Interior Waterproofing	PAS/Next Level Surfaces	121	R421	5361	Direct Pay	\$1,500	\$1,500	\$1,500	●	●	●	●	●	●	●	4/23	
17	2023020	Q0283	Franke Park	BMX Track Building Roof	PAS/	355	P280	5454	23121059	\$9,000	\$7,500	\$8,300	●	●	●	●	●	●	●	4/23	
18	2023023	Q0286	Rea Building	Water Damage Renovation	PAS/ProTechs Inc.	355	P280	5369	23121043	\$35,000	\$34,445	\$34,445	●	●	●	●	●	●	●	5/23	
19	2022082	Q0260	Rea Building	Overhead Door Addition	PAS/Schenkel	355	P280	5454	22121190	\$24,500	\$15,750	\$14,750	●	●	●	●	●	●	●	4/23	
20	2022090	N/A	Lawton Park	Gasoline Equipment	PAS/Gasoline Equip Serv	121	P280	5361	22121217	\$65,345	\$65,345	\$65,345	●	●	●	●	●	●	●	3/23	
21	2022033	Q0125	Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	422	P270	5454	22121066	\$230,000	\$229,550	\$227,750	●	●	●	●	●	●	●	5/23	
22	2022059	Q0237	Sheldon Drive Park	New Playground Equipment	PAS/CRG	422	PKTR4	5454	22121169	\$55,000	\$54,999	\$54,999	●	●	●	●	●	●	●	5/23	
23	2022072	Q0250	Memorial Park	Sons of Glory Pavers	LAND/Distinctive Outdoor	355	P230	5369	22121199	\$20,000	\$14,881	\$14,881	●	●	●	●	●	●	●	5/23	
24	2023024	Q0287	McMillen Park	Pool House Exterior Painting	PAS/CertaPro	355	R352	5361	23121088	\$8,000	\$5,184	\$5,184	●	●	●	●	●	●	●	5/23	
25	2023022	Q0285	Bowser Park	Pavilion Roof Replacement	PAS/Sam Brandenberger	355	P245	5454	23121078	\$17,500	\$16,225	\$13,725	●	●	●	●	●	●	●	4/23	
26	2022078	Q0256	Community Center	Carpet Replacement	PAS/Jack Laurie Group	355	R430	5454	22121205	\$60,000	\$57,800	\$55,300	●	●	●	●	●	●	●	3/23	
27	2023034		Salomon Farm	Buildings Exterior Signage	PAS/Good Stuff Design	355	R530	5361	Direct Pay	\$4,760	\$4,760	\$4,760	●	●	●	●	●	●	●	6/23	
28	2023040		Lakeside Park	Sunken Gardens Staircase Repairs	PAS/Shannon Concrete	355	P280	5454	23121138	\$6,500	\$5,980	\$5,980	●	●	●	●	●	●	●	6/23	
29	2023035		Lakeside Park	Sunken Gardens Landscape	LAND/	355	P280	5454	23121151	\$8,500	\$8,481	\$8,481	●	●	●	●	●	●	●	9/23	
30	2022045	Q0225	Kreager Park	Tennis Backboard and Fence	PAS/Gleave	355	P280	5454	22121181	\$25,000	\$17,500	\$17,500	●	●	●	●	●	●	●	6/23	
31	2022046	Q0226	Lakeside Park	Sports Courts Lighting	PAS/Havel	355	P280	5454	22121195	\$60,000	\$60,520	\$58,520	●	●	●	●	●	●	●	5/23	
				<b>Sub-Total Completed Projects</b>						<b>\$1,218,535</b>	<b>\$1,145,588</b>	<b>\$1,124,481</b>									

**IN-PROGRESS PROJECTS**

1	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	\$50,000	\$49,523		●	●	●	●	○	○	7/23	Different Construction Project No.	
2	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000		●	●	●	●	○	○	12/23		
3	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858		●	●	●	●	○	○	7/23		
4	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	\$85,000	\$85,000		●	●	●	●	○	○	12/23	East Swinney Park	
5	2022006	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454	22121089	\$125,000	\$70,780		●	●	●	●	○	○	6/23		
6	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		\$50,000			○	○	○	○	○	○	10/23		
7	2022032		St. Marys River	Streambank Restoration	LAND/Stanger Group	451	P280	5454	22800112	\$750,000	\$799,160		●	●	●	●	●	●	●	8/23	
8	2022034		Botanical Conservatory	Control Valves Catwalk Platforms	LAND/Allied Mechanical	422	P270	5454	22121063	\$50,000	\$45,875		●	●	●	●	○	○	7/23		
9	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/Shade Trees Unlim	355	P280	5454	22121197	\$100,000	\$99,635		●	●	●	●	○	○	6/23	422 - \$61.3K 355 - \$38.3K	
10	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	451	P2953	5369	22800096	\$80,000	\$88,800		●	●	●	●	○	○	6/23		
11	2022055	Q0234	Buckner Park	Trail Construction	PAS/T-E Incorporated	355	P280	5454	22121175	\$750,000	\$787,804		●	●	●	●	○	○	7/23	\$250K LWCF Grant	
12	2022057	N/A	Riverfront	Activation Master Plan	LAND/								○	○	○	○	○	○	6/23		
13	2022067	Q0246	Memorial Park	Fort Wayne Daisies Memorial	PAS/Shannon/Studio 611	355	P280	5454	23121137 & 23121087	\$25,000	\$24,535		●	●	●	●	○	○	6/23	Multiple Vendors	
14	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	355	P280	5314	22121174	\$24,500	\$24,500		●	●	●	●	○	○	12/23		
15	2022073	Q0251	Shoaff Park	Riverlodge Landscape	LAND/Sunflower	355	P230	5369	22121187	\$25,000	\$11,980		●	●	●	●	○	○	10/23		
16	2022076	Q0254	Various Parks	Site Furnishings 2022	PAS/Midstates Recreation	355	P280	5454	Direct Pay	\$20,000			●	●	●	●	○	○	6/23	Multiple direct pay projects	
17	2022079	Q0257	Various Parks	Monument Restoration	LAND/CSO	355	P280	5454	22121183	\$50,000	\$41,340		●	●	●	●	○	○	6/23		
18	2022087	N/A	Parks System	5-Year Master Plan	LAND/Designing Local	121	A100	5369	22121170	\$60,000	\$60,000		●	●	●	●	○	○	12/23		
19	2022088	N/A	Parks System	Comprehensive Plan	LAND/Design Workshop	121	A100	5369	22121224	\$200,000	\$234,874		●	●	●	●	○	○	12/23		
20	2022089	Q0265	Salomon Farm	Restroom Bldg Design Services	PAS/MSKTD	355	R530	5314	22121204	\$14,000	\$14,000		●	●	●	●	○	○	8/23		
21	2023001	Q0266	Various Parks	2023 Paving Improvements	PAS/T-E Incorporated	355	P280	5454	23121149	\$225,000	\$203,300		●	●	●	●	○	○	8/23	Commitment of \$9950 from FWCS & \$15,000 from Embassy Theatre	
22	2023003	Q0268	Headwaters Park	Sidewalk Replacement	PAS/	355	P280	5361		\$50,000			●	●	○	○	○	○	12/23		
23	2023004	Q0265	Salomon Farm	Restroom Bldg Winterization Const.	PAS/Strebig	355	R530	5454		\$100,000	\$100,415		●	●	○	○	○	○	12/23		
24	2023005	Q0270	Casselwood Park	Playground Equipment	PAS/Sinclair Recreation	355	P280	5454	23121079	\$80,000	\$80,000		●	●	●	●	○	○	6/23		
25	2023006	Q0271	Weisser Park	Center Interior Signage	PAS/Diskey	355	R427	5454	Direct Pay	\$4,000	\$1,835		●	●	●	●	○	○	6/23		
26	2023007	Q0272	Brewer Park	Park Development	LAND/JPR	422	P280	5454	23121143	\$2,660,000	\$163,400		●	●	●	●	○	○	6/24	ARPA, Mark Music, CIP Funding	
27	2023008	Q0273	McMillen Park	Community Center Reception Area	PAS/Schenkel	355	R320	5454	23121113	\$30,000											