

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2023
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

KEY:
● COMPLETED
○ TO BE COMPLETED
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	Completion Date	Comments	
COMPLETED PROJECTS																						
1	2023021	Q0284	Stieling Park	Park Sign Replacement	PAS/Creative Signs Res	6	SE	355	P280	5454	Direct Pay	\$1,250	\$1,138	\$1,138	●	●	●	●	●	●	1/23	
2	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	5	SW	355	R430	5454	22121103	\$325,000	\$322,200	\$317,620	●	●	●	●	●	●	12/22	
3	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	5	SW	355	R430	5454	20121011	\$12,000	\$11,300	\$11,300	●	●	●	●	●	●	12/22	
4	2022086	Q0264	Promenade Park	Holiday Lighting	LAND/Pflister	5	SW	355	P295	5369	22121198	\$15,000	\$8,030	\$8,030	●	●	●	●	●	●	12/22	
5	2022091	Q0278	Hamilton Park	Tennis Fence Bottom Treatment	PAS/Schenkel	3	NW	355	P280	5369	Direct Pay	\$2,680	\$2,680	\$2,680	●	●	●	●	●	●	12/22	
6	2023002	Q0267	Shoaff Park	Golf Clubhouse Improvements	PAS/Brandenberger	2	NE	355	R213	5454	22121206	\$17,500	\$16,685	\$16,685	●	●	●	●	●	●	1/23	
7	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Lawnscape	N/A	N/A	121	422	5369	22121074	\$63,000	\$57,000	\$57,000	●	●	●	●	●	●	1/23	
8	2022035	N/A	Various Parks	Ecosystem Maintenance	LAND/Davey Resource	N/A	N/A	451	P230	4369	22800052	\$35,000	\$15,800	\$15,800	●	●	●	●	●	●	1/23	
9	2022080	Q0258	Memorial Park	Playground Equipment	PAS/Midstates Recreation	5	SE	422	P280	5454	22121180	\$5,000	\$4,760	\$4,760	●	●	●	○	○	○	4/23	Project scope modified per SECDC
10	2023027	Q0288	Salomon Farm	Garden Gates	PAS/AZ Masonry	3	NW	355	R530	5454	Direct Pay	\$2,500	\$2,306	\$2,306	●	●	●	●	●	●	2/23	
11	2023012	Q0277	Shoaff Park	Golf Clubhouse Flooring	PAS/Jack Laurie Group	2	NE	355	R213	5454	23121031	\$10,000	\$8,800	\$8,300	●	●	●	●	●	●	3/23	
12	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/Schenkel	6	SE	355	P245	5454	22121173	\$85,000	\$84,890	\$82,623	●	●	●	●	●	●	4/23	
13	2023031		Lions Park	Pavilion Windows Repair	PAS/Sam Brandenberger	2	NE	355	P245	5361	Direct Pay	\$1,500	\$1,250	\$1,250	●	●	●	●	●	●	3/23	
14	2023010	Q0275	Foster Park Golf Course	Maintenance Barn Restroom Imp	PAS/CertaPro/SB&S	5	SW	355	R211	5454	Direct Pay	\$10,000	\$5,829	\$5,829	●	●	●	●	●	●	3/23	Includes two contracts
15	2023032		Lions Park	Pavilion Exterior Concrete Leveling	PAS/Next Level Surfaces	2	NE	355	P280	5361	Direct Pay	\$2,500	\$2,500	\$2,500	●	●	●	●	●	●	4/23	
16	2023033		Jennings Center	Interior Waterproofing	PAS/Next Level Surfaces	5	SE	121	R421	5361	Direct Pay	\$1,500	\$1,500	\$1,500	●	●	●	●	●	●	4/23	
17	2023020	Q0283	Franke Park	BMX Track Building Roof	PAS/	3	NW	355	P280	5454	23121059	\$9,000	\$7,500	\$8,300	●	●	●	●	●	●	4/23	
18	2023023	Q0286	Rea Building	Water Damage Renovation	PAS/ProTechs Inc.	6	SE	355	P280	5369	23121043	\$35,000	\$34,445	\$34,445	●	●	●	●	●	●	5/23	
19	2022082	Q0260	Rea Building	Overhead Door Addition	PAS/Schenkel	6	SE	355	P280	5454	22121190	\$24,500	\$15,750	\$14,750	●	●	●	●	●	●	4/23	
20	2022090	N/A	Lawton Park	Gasoline Equipment	PAS/Gasoline Equip Serv	5	NW	121	P280	5361	22121217	\$65,345	\$65,345	\$65,345	●	●	●	●	●	●	3/23	
21	2022033		Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	5	SW	422	P270	5454	22121066	\$230,000	\$229,550	\$227,750	●	●	●	●	●	●	5/23	
22	2022059	Q0237	Sheldon Drive Park	New Playground Equipment	PAS/CRG	1	NE	422	PKTR4	5454	22121169	\$55,000	\$54,999	\$54,999	●	●	●	●	●	●	5/23	
23	2022072	Q0250	Memorial Park	Sons of Glory Pavers	LAND/Distinctive Outdoor	5	SE	355	P230	5369	22121199	\$20,000	\$14,881	\$14,881	●	●	●	●	●	●	5/23	
24	2023024	Q0287	McMillen Park	Pool House Exterior Painting	PAS/CertaPro	6	SE	355	R352	5361	23121088	\$8,000	\$5,184	\$5,184	●	●	●	●	●	●	5/23	
25	2023022	Q0285	Bowser Park	Pavilion Roof Replacement	PAS/Sam Brandenberger	6	SE	355	P245	5454	23121078	\$17,500	\$16,225	\$13,725	●	●	●	●	●	●	4/23	
26	2022078	Q0256	Community Center	Carpet Replacement	PAS/Jack Laurie Group	5	SW	355	R430	5454	22121205	\$60,000	\$57,800	\$55,300	●	●	●	●	●	●	3/23	
27	2023034		Salomon Farm	Buildings Exterior Signage	PAS/Good Stuff Design	3	NW	355	R530	5361	Direct Pay	\$4,760	\$4,760	\$4,760	●	●	●	●	●	●	6/23	
28	2023040		Lakeside Park	Sunken Gardens Staircase Repairs	PAS/Shannon Concrete	2	NE	355	P280	5454	23121138	\$6,500	\$5,980	\$5,980	●	●	●	●	●	●	6/23	
29	2023035		Lakeside Park	Sunken Gardens Landscape	LAND/	2	NE	355	P280	5454	23121151	\$8,500	\$8,481	\$8,481	●	●	●	●	●	●	9/23	
30	2022045	Q0225	Kreager Park	Tennis Backboard and Fence	PAS/Gleawe	1	NE	355	P280	5454	22121181	\$25,000	\$17,500	\$17,500	●	●	●	●	●	●	6/23	
31	2022046	Q0226	Lakeside Park	Sports Courts Lighting	PAS/Havel	2	NE	355	P280	5454	22121195	\$60,000	\$60,520	\$58,520	●	●	●	●	●	●	5/23	
32	2022067	Q0248	Memorial Park	Fort Wayne Daisies Memorial	PAS/Shannon/Studio 611	5	SE	355	P280	5454	23121137 & 23121087	\$25,000	\$24,535	\$24,535	●	●	●	●	●	●	6/23	Multiple Vendors
33	2022073	Q0251	Shoaff Park	Riverlodge Landscape	LAND/Sunflower	2	NE	355	P230	5369	22121187	\$25,000	\$11,980	\$11,980	●	●	●	●	●	●	10/23	
34	2022076	Q0254	Various Parks	Site Furnishings 2022	PAS/Midstates Recreation	Varies	Varies	355	P280	5454	Direct Pay	\$20,000	\$20,000	\$20,000	●	●	●	●	●	●	6/23	Multiple direct pay projects
35	2023006	Q0271	Weisser Park	Center Interior Signage	PAS/Diskay	6	SE	355	R427	5454	Direct Pay	\$4,000	\$1,835	\$1,835	●	●	●	●	●	●	6/23	
36	2023028	Q0289	Kreager Park	Shelters Painting	PAS/CertaPro	1	NE	355	P280	5454	23121121	\$15,000	\$9,617	\$9,667	●	●	●	●	●	●	6/23	
37	2023039		Various Parks	Basketball Courts Seal & Stripe	PAS/AMS	Varies	Varies	355	P280	5361	23121150	\$12,500	\$9,417	\$7,353	●	●	●	●	●	●	8/23	
38	2023041		Jennings Center	Playground Fence	PAS/Gleawe	5	SE	355	P280	5454	23121104	\$12,000	\$11,200	\$11,200	●	●	●	●	●	●	8/23	
39	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	N/A	N/A	355	P280	5314	20121094	\$50,000	\$49,523	\$49,523	●	●	●	●	●	●	7/23	Different Construction Project No.
40	2023050	Q0294	Sheldon Park	Sidewalk and Bench Pads	PAS/Shannon Concrete	1	NE	355	P280	5454	23121192	\$7,500	\$5,790	\$5,790	●	●	●	●	●	●	7/23	
41	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/Shade Trees Unlim	Varies	Varies	355	P280	5454	22121197	\$100,000	\$99,635	\$99,635	●	●	●	●	●	●	6/23	422 - \$61.3K 355 - \$38.3K
42	2022087	N/A	Parks System	5-Year Master Plan	LAND/Designing Local	Varies	Varies	121	A100	5369	22121170	\$60,000	\$60,000	\$60,000	●	●	●	●	●	●	12/23	
43	2023013	Q0278	Salomon Farm	Animal Pen Imp	PAS/Brandenberger	3	NW	355	R530	5454	23121181	\$20,000	\$19,980	\$18,980	●	●	●	●	●	●	10/23	Construction in August
44	2023030	Q0291	Franklin Park	Fountain Shade Structures	PAS/Play Pros	3	NW	355	P280	5454	23121120	\$25,000	\$22,931	\$22,931	●	●	●	●	●	●	6/23	
45	2023019	N/A	Botanical Conservatory	Chiller Replacement	LAND/Allied Mechanical	5	SW	422	P270	5369	23121054	\$85,000	\$84,933	\$88,414	●	●	●	●	●	●	8/23	
46	2023026		Botanical Conservatory	Indoor Lighting	LAND/L-A Electric	5	SW	355	P270	5454	23121133	\$95,000	\$92,000	\$91,334	●	●	●	●	●	●	9/23	
47	2023045	Q0293	Foster Park	Golf Restroom Renovation	PAS/Multiple Vendors	5	SW	355	P280	5454	Direct Pay	\$20,000	\$14,698	\$14,698	●	●	●	●	●	●	9/23	Multiple direct pay projects
48	2023047		Botanical Conservatory	Fire System Replacement	LAND/Simpix	5	SW	422	P270	5454	23121159	\$35,000	\$33,610	\$37,615	●	●	●	●	●	●	12/23	
49	2022032		St. Marys River	Streambank Restoration	LAND/Stanger Group	5	SE	451	P280	5454	22800112	\$750,000	\$799,160	\$757,650	●	●	●	●	●	●	8/23	
50	2023011	Q0276	Botanical Conservatory	Roof Glass Replacement 2023	PAS/O'Neils Glass	5	SW	355	P270	5454	20231166	\$50,000	\$49,974	\$49,974	●	●	●	●	●	●	8/23	
51	2023003	Q0268	Headwaters Park	Sidewalk Replacement	PAS/Shannon Concrete	5	SE	355	P280	5361	23121193	\$50,000	\$44,400	\$41,900	●	●	●	●	●	●	12/23	Begins after Three Rivers Festival
52	2023009	Q0274	Jennings Center	Kitchen Cabinets & Countertops	PAS/Schenkel	5	SE	355	R421	5454	23121136	\$10,000	\$10,151	\$10,151	●	●	●	●	●	●	8/23	
53	2023014	Q0279	Various Parks	Pavement Sealing and Striping	PAS/Line Design, Inc.	Varies	Varies	355	P280	5454	23121066	\$95,000	\$72,290	\$72,290	●	●	●	●	●	●	8/23	
54	2023015	Q0280	McMillen Park	Tennis Courts Resurfacing	PAS/AG Sports Surfaces	6	SE	355	P280	5454	23121090	\$40,000	\$26,300	\$23,800	●	●	●	●	●	●	8/23	Construction in August
55	2023042	Q0207	Foster Park	Golf Master Plan	PAS/Hills Forrest Smith	5	SW	355	R211	5314	23121145	\$7,500	\$7,500	\$7,500	●	●	●	●	●	●	9/23	
56	2023016	Q0281	Botanical Conservatory	Entry Sidewalk Replacement	PAS/Schenkel	5	SW	355	P270	5361												