

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2024
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

KEY:
● COMPLETED
○ TO BE COMPLETED
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs Out to Bid	Requisition	Purchase Order	Working Project	Project in Munits	Project Complete	Completion Date	Comments	
COMPLETED PROJECTS																						
1	2023004	Q0265	Salomon Farm	Restroom Bldg Winterization Const.	PAS/Strebig	3	NW	355	R530	5454	23121205	\$100,000	\$100,415	\$100,415	●	●	●	●	●	●	12/23	
2	2022089	Q0265	Salomon Farm	Restroom Bldg Design Services	PAS/MSKTD	3	NW	355	R530	5314	22121204	\$14,000	\$14,000	\$14,000	●	●	●	●	●	●	2/24	
3	2023025		Multiple Parks	Ecosystem Management	LAND/Heartland Restor.	Varies	Varies	451	P2953	5369	23800032	\$25,000	\$14,750	\$14,750	●	●	●	●	●	●	12/23	
4	2024013		Foellinger Theatre	Ticketing Services	PAS/Ticketmaster	3	NW	422	R610	N/A	N/A	N/A	N/A	N/A	●	●	●	●	●	●	2/24	
5	2024010	Q0298	Lawton Park	Softball Fence Repairs	PAS/Gleave	5	NW	355	P280	5454	24121059	\$7,500	\$5,300	\$5,300	●	●	●	●	●	●	3/24	
6	2024016		Lions Park	Windows Replacement	PAS/Deluxe Glass	2	NE	355	P245	5454	Direct Pay	\$5,000	\$4,300	\$4,300	●	●	●	●	●	●	3/24	
7	2024017	Q0298	Weisser Park	Basketball Fence Repairs	PAS/Gleave	6	SE	355	P280	5454	24121059	\$13,000	\$12,500	\$12,500	●	●	●	●	●	●	3/24	
8	2022014	Q0199	Johnny Appleseed Park	Campground Improvements	PAS/Schenkel	3	NW	439	P242	5454	23121231	\$225,000	\$230,530		●	●	●	●	●	●	4/24	
9	2023029	Q0290	Salomon Farm	South Field Watering System	PAS/T-E Incorporated	3	NW	355	R530	5454	23121167	\$25,000	\$18,950	\$18,950	●	●	●	●	●	●	4/24	
10	2024004		Headwaters Park	Pedestrian Bridge Renovation	PAS/Strebig	5	SE	355	P280	5361	24121040	\$20,000	\$15,856	\$14,856	●	●	●	●	●	●	5/24	
11	2024019		Community Center	Shuffleboard Courts Refinish	PAS/Next Level Surfaces	5	NW	355	R430	5361	24121077	\$9,500	\$9,300	\$9,300	●	●	●	●	●	●	4/24	
12	2024024	Q0301	Freimann Square	Pumphouse Door & Fence Imp	PAS/CIH/Gleave	5	NW	355	P280	5454	Direct Pay	\$8,000	\$7,850	\$7,850	●	●	●	●	●	●	4/24	
13	2024026		Foellinger Theatre	Ticketing Office Exterior Imp	PAS/Schenkel	3	NW	355	R610	5454	Direct Pay	\$5,000	\$4,893	\$4,893	●	●	●	●	●	●	3/24	
14	2024027		Foellinger Theatre	Electrical Additions	PAS/L-A Electric	3	NW	355	R610	5454	Direct Pay	\$3,000	\$3,000	\$3,000	●	●	●	●	●	●	4/24	
15	2024032		Salomon Farm	Barn Misc. Painting	PAS/CertaPro Painters	3	NW	355	R530	5361	Direct Pay	\$2,500	\$2,142	\$2,142	●	●	●	●	●	●	6/24	
				Sub-Total Completed Projects								\$462,500	\$443,786	\$212,256								

IN-PROGRESS PROJECTS

1	221007a	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	3	NW	355	P280	5454	21121168	\$1,000,000	\$996,000		●	●	●	●	●	○	12/24	
2	221007b	Q0122	Franke Park	Renaissance Phase 1 Construction	PAS/MKS	3	NW	Multiple	Multiple	5454	23121146	\$23,000,000	\$22,881,345		●	●	●	●	●	○	12/24	See PO for four funding sources
3	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	5	NW	355	P280	5314	21121165	\$85,000	\$85,000		●	●	●	●	●	○	12/24	East Swinney Park
4	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/Grinsfelder	5	SE	355	R710	5314	23121220	\$65,000	\$60,500		●	●	●	●	●	○	12/24	
5	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	5	NW	451	P2953	5369	22800096	\$80,000	\$88,800		●	●	●	●	●	○	12/24	
6	2022057	N/A	Riverfront	Activation Master Plan	LAND/	5	SW								○	○	○	○	○	○	6/24	
7	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	Varies	Varies	355	P280	5314	22121174	\$24,500	\$24,500		●	●	●	●	●	○	6/24	
8	2022079	Q0257	Various Parks	Monument Restoration	LAND/CSO	Varies	Varies	355	P280	5454	22121183	\$50,000	\$41,340		●	●	●	●	●	○	6/24	
9	2022088	N/A	Parks System	Comprehensive Plan	LAND/Design Workshop	Varies	Varies	121	A100	5369	22121224	\$200,000	\$234,874		●	●	●	●	●	○	6/24	
10	2023007	Q0272	Brewer Park	Park Development Design	LAND/JPR	6	SE	422	P280	5454	23121143	\$170,000	\$163,400		●	●	●	●	●	○	6/24	ARPA, Mark Music, CIP Funding
11	2023018	N/A	Various Park	Lakeside & Shoaff Park Sculptures	LAND/James Merz	Varies	Varies	422	PKTR9	5369	22121218	\$40,000	\$40,000		●	●	●	●	●	○	6/24	
12	2023037		Tillman Park	Tennis Parking Lot Landscape	LAND/	6	SE	355	P280	5454					●	○	○	○	○	○	12/24	
13	2023044		Packard Park	Redevelopment Design	PAS/Anderson Bohlander	5	SW	182	PKPC4	5314	23121247	\$150,000	\$140,000		●	●	●	●	●	○	12/24	
14	2023046		Botanical Conservatory	Linkway Interior & Electrical Design	PAS/Martin Riley	5	SW	355	P270	5314	23121148	\$8,500	\$9,300		●	●	●	●	●	○	6/24	
15	2023060		Botanical Conservatory	Tropical Path Improvements	LAND/Shannon Concrete	5	SW	422	P270	5454	24121086	\$100,000	\$64,400		●	●	●	●	●	○	6/24	
16	2023065	Q0230	Lawton Park	Trestle Bridge Construction	LAND/R.L. McCoy	5	NW					\$680,000	\$673,510		●	●	○	○	○	○	12/24	
17	2023066		Irish Town	Plaza Design	LAND/Earth Source	5	SW	NA	NA	NA	NA	\$26,963	\$26,963		●	●	●	●	●	○	6/24	Community Development Contract
18	2023068		Community Center	HVAC Control Upgrades	PAS/Havel	5	SW	355	R430	5454	24121045	\$48,000	\$47,533		●	●	●	●	●	○	6/24	
19	2023070		Foster Park	Golf Course Restoration Design	PAS/Hills Forrest Smith	5	SW	355	P280	5314	23121260	\$8,700	\$8,700		●	●	●	●	●	○	7/24	
20	2023071	Q0296	Lawton Park	Playground Equipment Replacement	PAS/Sinclair Recreation	5	NW	431	PARP4	5431	23121256	\$245,000	\$245,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
21	2023072	Q0296	McMillen Park	Playground Equipment Replacement	PAS/Sinclair Recreation	6	SE	431	PARP4	5431	23121256	\$190,000	\$190,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
22	2023073	Q0296	Kettler Park	Playground Equipment Replacement	PAS/Miracle	5	SW	431	PARP4	5431	23121251	\$180,000	\$180,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
23	2023074	Q0296	Foster Park	Playground Equipment Replacement	PAS/Sinclair Recreation	5	SW	431	PARP4	5431	23121256	\$200,000	\$200,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
24	2023075	Q0296	Northside Park	Playground Equipment Replacement	PAS/MidStates	2	NE	431	PARP4	5431	23121254	\$175,000	\$175,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
25	2023076	Q0296	Tillman Park	Playground Equipment Replacement	PAS/Snyder	6	SE	431	PARP4	5431	23121257	\$130,000	\$130,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
26	2023077	Q0296	Turpie Playlot	Playground Equipment Replacement	PAS/CRG	6	SE	431	PARP4	5431	23121253	\$120,000	\$120,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
27	2023078	Q0296	Kreager Park	Playground Equipment Replacement	PAS/Recreation InSites	1	NE	431	PARP4	5431	23121252	\$175,000	\$175,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
28	2023079	Q0296	Gren Park	Playground Equipment Replacement	PAS/Miracle	3	NW	431	PARP4	5431	23121251	\$125,000	\$125,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
29	2023080	Q0296	Boone Park	Playground Equipment Replacement	PAS/MidStates	5	NW	431	PARP4	5431	23121254	\$120,000	\$120,000		●	●	●	●	●	○	7/24	2023 Supplemental LIT Funds
30	2023081		Botanical Conservatory	Elevator Upgrade	PAS/American Elevator Inc	5	SW	422	P270	5454	24121053	\$250,000	\$255,000		●	●	●	●	●	○	9/24	
31	2024001		Various Parks	2024 Paving Projects	PAS/T-E Incorporated	Varies	Varies	355	P280	5454	24121125	\$160,000	\$138,950		●	●	●	●	●	○	8/24	
32	2024002		Various Parks	Pavement Renovation Projects 2024	PAS/Asphalt Authority	Varies	Varies	355	P280	5361	24121078	\$50,000	\$26,400		●	●	●	●	●	○	8/24	
33	2024003		Swinney Park	Tennis Courts Recoating	PAS/KM Asphalt	5	SW	355	P280	5361	24121074	\$75,000	\$74,995		●	●	●	●	●	○	6/24	
34	2024005	Q0144	Mechanic Street Bridge	Construction Phase	PAS/Hamilton Hunter	5	NW	355	P280	5454		\$1,250,000	\$1,277,310		●	●	○	○	○	○	10/24	
35	2024006	Q0296	Various Parks	Playground Border	PAS/Schenkel	Varies	Varies	431	PARP4	5431	24121122	\$225,000	\$248,500		●	●	●	●	●	○	7/24	
36	2024007	Q0296	Boone Park	Playground Surfacing	PAS/Forever Lawn NE	5	NW	439	P280	5454	24121076	\$85,000	\$84,127		●	●	●	●	●	○	5/24	
37	2024008		Foellinger Theatre	Concrete Terrace Replacement	PAS/CME	3	NW	355	R610	5454	24121124	\$40,000	\$32,200		●	●	●	●	●	○	5/24	
38	2024009		Rea Building	Garage Door Addition	PAS/Strebig	6	SE	355	P245	5454	24121097	\$25,000	\$17,808		●	●	●	●	●	○	5/24	
39	2024011		Botanical Conservatory	Roof Glass Replacement 2024	PAS/	5	SW	355	P270	5454		\$50,000			●	○	○	○	○	○	8/24	
40	2024012		Botanical Conservatory	North Linkway Interior Improvements	PAS/Schenkel	5	SW	355	P270	5454	24121054	\$150,000	\$105,654		●	●	●	●	●	○	6/24	
41	2024014	Q0296	Various Parks	Safety Surfacing	PAS/Worx Companies	NA	NA	431														