

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2021
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

KEY:
● COMPLETED
○ TO BE COMPLETED
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs Out to Bid	Requestion	Purchase Order	Working Project	Project in Mums	Project Complete	Completion Date	Comments	
COMPLETED PROJECTS																				
1	219079		Swinney Tennis Center	West Jefferson Landscape Project	LIT/Shade Trees	422	P280	5454	20121122	\$60,000	\$39,480	\$39,480	●	●	●	●	●	●	4/21	
2	219080		Water Filtration	Confluence Tree Removal Phase 2	LIT/Mudrack	451	P2953	5360	19800110	\$20,500	\$16,720	\$16,720	●	●	●	●	●	●	12/20	
3	220009	Q0076	Community Center	Landscape Improvements	LIT/Lawnscape	355	P230	5454	20121117	\$16,000	\$17,676	\$17,676	●	●	●	●	●	●	12/20	
4	220055	Q0110	McMillen Park	Golf Course Drainage	PAS/Exterior Services	355	R212	5454	20121109	\$24,900	\$21,904	\$21,904	●	●	●	●	●	●	12/20	
5	220032		Promenade Park	Annual Park Maintenance Contract	LIT/Lawnscape	451	P2953	5369	20800030	\$35,000	\$23,095	\$23,095	●	●	●	●	●	●	12/20	
6	219072		Downtown	Containerized Plantings	LIT/Crossroad	Various	P230	5369	20121001	\$80,000	\$78,012	\$78,012	●	●	●	●	●	●	12/20	
7	220003	Q0070	Northside & McMillen	Pool Site Improvements	PAS/C3 Construction	355	R357 R352	5454	20121033	\$150,000	\$121,086	\$124,172	●	●	●	●	●	●	12/20	
8	220069		Foellinger Theatre	Drainage Structure Improvements	PAS/Exterior Services	121	P280	5369	Direct Pay	\$3,000	\$3,000	\$3,000	●	●	●	●	●	●	12/20	
9	220067		Promenade Park	Holiday Lighting 2020	LIT/Pfister	451	P280	Direct Pay	\$4,500	\$4,320	\$4,320	●	●	●	●	●	●	12/20		
10	220056	COV19	Various Parks	Lighting - Cares Act	PAS/Havel	121	P2503	5369	20121125	\$77,400	\$59,294	\$59,294	●	●	●	●	●	●	2/21	
11	220057	COV19	Various Parks	ADA Partitions - Cares Act	PAS/Mosaic	121	P2503	5454	20121129	\$86,500	\$51,330	\$51,330	●	●	●	●	●	●	2/21	
12	220058	COV19	Various Parks	Door Openers - Cares Act	PAS/Havel	121	P2503	5369	20121126	\$96,000	\$97,420	\$97,420	●	●	●	●	●	●	2/21	
13	220059	COV19	Various Parks	Sinks & Faucets - Cares Act	PAS/Schenkel	121	P2503	5369	20121127	\$52,000	\$51,950	\$51,950	●	●	●	●	●	●	2/21	
14	220060	COV19	Various Parks	Technology - Cares Act	PAS/	121	P2503	5369		\$84,600			●	●	●	●	●	●	2/21	cancelled
15	220061	COV19	Various Parks	Toilet Valves - Cares Act	PAS/Schenkel	121	P2503	5369	20121128	\$60,000	\$34,500	\$34,500	●	●	●	●	●	●	2/21	
16	220054	COV19	Various Parks	Touchless Products Upgrades	PAS/Sinimbu	422	PKTR3	5425	20121121	\$241,375	\$252,157	\$252,157	●	●	●	●	●	●	2/21	Through Purchasing Department
17	220023	Q0088	Kettler Park	Open-Air Pavilion Improvements	PAS/Hamilton Hunter	355	P245	5454	20121119	\$60,000	\$40,695	\$41,421	●	●	●	●	●	●	5/21	
18	221006	Q0121	Kreager & Northside Parks	ADA Bleachers 2021	PAS/Bullrite/Shaw	355	P280	5454	Direct Pay	\$6,000	\$5,618	\$5,618	●	●	●	●	●	●	3/21	
19	221021	Q0135	Reservoir Park	Cooper Center Lower Doors	PAS/Central IN Hardware	355	P245	5454	Direct Pay	\$4,500	\$3,973	\$3,973	●	●	●	●	●	●	3/21	
20	219016		East Central Park	Marina Design	LIT/SES	451	P2953	5314	Direct Pay	\$5,000	\$5,315	\$5,315	●	●	●	●	●	●	5/21	Landscape Department
21	220041	Q0100	Botanical Conservatory	Building Assessment	PAS/Martin Riley	355	P270	5314	20121098	\$20,000	\$19,400	\$19,400	●	●	●	●	●	●	3/21	
22	220066		Various Parks	Mitigation Monitoring & Reporting	LIT/V3 Companies	451	P2953	5369	20800048	\$12,000	\$11,100	\$11,100	●	●	●	●	●	●	12/21	
23	221008	Q0123	Foster Park	Golf Pro Shop Flooring	PAS/Jack Laurie Group	355	R211	5454	21121043	\$15,000	\$12,360	\$12,360	●	●	●	●	●	●	3/21	
24	221035	Q0118	Franke Park	Zoo Parking Lot Improvements	PAS/Asphalt Care	355	P280	5361	21121065	\$7,500	\$7,210	\$7,210	●	●	●	●	●	●	4/21	
25	221029	Q0142	Salomon Farm	Chicken & Duck Coop Electrical	PAS/Havel	355	R530	5454	Direct Pay	\$8,500	\$4,989	\$4,989	●	●	●	●	●	●	5/21	
26	221033	Q0147	Botanical Conservatory	Entrance Landscape Phase 2	LIT/	422	P270	5454		\$40,000			●	○	○	○	○	○	6/21	cancelled
27	221038	Q0152	Repka Park	Boardwalk Improvements	PAS/	355	P280	5454	Direct Pay	\$5,000	\$4,961	\$3,052	●	●	●	●	●	●	5/21	
28	220031	Q0093	Rivergreenway	Roosevelt Boardwalk Repair Design	PAS/ERI	355	P220	5314	20120510	\$9,800	\$9,800	\$9,800	●	●	●	●	●	●	5/21	
29	221034	Q0148	Cobin Park	Carrington Field Sign	PAS/Baldus	355	P280	5454	Direct Pay	\$2,500	\$1,880	\$1,880	●	●	●	●	●	●	5/21	
30	220010	Q0077	Various Parks	2020 ADA Sidewalk Improvements	PAS/Streibig	355	P280	5454	20121120	\$82,500	\$91,734	\$88,734	●	●	●	●	●	●	5/21	
31	221001	Q0116	Rivergreenway	Roosevelt Boardwalk Construction	PAS/Pioneer	355	P280	5454	21121007	\$80,000	\$39,680	\$36,868	●	●	●	●	●	●	6/21	
32	221026	Q0139	Shoaff & McMillen	Signage Improvements	PAS/J and R Company	355	P280	5454	Direct Pay	\$4,900	\$4,945	\$4,945	●	●	●	●	●	●	5/21	
33	221028	Q0141	Various Parks	Buddy Bench Installation	PAS/Gleave	355	P280	5454	21121081	\$15,000	\$10,800	\$10,800	●	●	●	●	●	●	6/21	
34	221018	Q0132	Youth Centers	Kitchen Improvements	PAS/JLG/Streibig	422	R421 427	5454	21121072	\$20,000	\$15,222	\$15,222	●	●	●	●	●	●	4/21	
35	221048	Q0160	Shoaff Park	Rivergreenway Boardwalk Design	PAS/ERI	355	P280	5314	Direct Pay	\$4,000	\$3,936	\$3,936	●	●	●	●	●	●	5/21	
36	221039	Q0158	Botanical Conservatory	Kessler Ceiling Replacement	PAS/Schenkel	355	P270	5361	21121109	\$15,000	\$6,323	\$6,323	●	●	●	●	●	●	6/21	Remainder 121-P270-5361
37	221027	Q0140	McMillen Park	Golf Drainage	PAS/Exterior Services	355	R212	5454	21121080	\$7,500	\$7,258	\$7,258	●	●	●	●	●	●	5/21	
38	221003	Q0118	Various Parks	Pavement Repair 2021	PAS/Asphalt Care	355	P280	5454	21121103	\$25,000	\$18,625	\$18,625	●	●	●	●	●	●	6/21	
39	220006	Q0073	Various Parks	Pavilion Improvements Project	PAS/Schenkel	355	P245	5454	20121116	\$60,000	\$68,400	\$68,785	●	●	●	●	●	●	6/21	McCormick, McMillen, McCulloch, Tilman
40	220026		Promenade Park	Playground Erosion Control	LIT/Exterior Services	455	RIVER	5431R1	21800049	\$42,500	\$40,313	\$40,313	●	●	●	●	●	●	6/21	
41	220045	Q0154	Community Center	Raised Planters Relocation	LIT/Harlow	355	R430	5454	21121093	\$30,000	\$19,445	\$19,445	●	●	●	●	●	●	7/21	
42	221005	Q0120	Northside Park	Tennis Court Renovation	PAS/KM Asphalt	355	P280	5454	21121074	\$35,000	\$19,979	\$16,479	●	●	●	●	●	●	6/21	50/50 Split with FWCS
43	221020	Q0134	Shoaff Park	Rivergreenway Boardwalk Design	PAS/ERI	355	P245	5314	Direct Pay	\$5,000	\$3,936	\$3,936	●	●	●	●	●	●	7/21	
44	221041	Q0149	Lakeside Park	Fishing Pier Improvements	PAS/Schenkel	355	P280	5454	Direct Pay	\$5,000	\$4,786	\$4,786	●	●	●	●	●	●	7/21	
45	221043	Q0155	Kreager Park	Softball Fields Drinking Fountain	PAS/MDF	355	P280	5454	Direct Pay	\$5,000	\$4,730	\$4,730	●	●	●	●	●	●	7/21	
46	221032	Q0145	Salomon Farm	Wayfinding & Building Signage	PAS/Baldus	355	R530	5454	Direct Pay	\$5,000	\$4,948	\$4,948	●	●	●	●	●	●	7/21	
47	220039	Q0098	Botanical Conservatory	Fountain Liner	PAS/RenoSys	355	P270	5454	20121102	\$25,000	\$23,450	\$23,450	●	●	●	●	●	●	8/21	
48	220001	Q0068	Various Parks	Paving Projects 2020	PAS/T-E Inc.	355	P280	5454	20121101	\$400,000	\$375,000	\$375,000	●	●	●	●	●	●	8/21	
49	220047	Q0107	Kreager Park	Shelter Relocation	PAS/Hagerman	344	RDCP3	5369	20120314	\$79,600	\$79,600	\$79,600	●	●	●	●	●	●	8/21	Redevelopment
50	221004	Q0119	Various Parks	ADA Sidewalks 2021	PAS/Shannon	355	P280	5454	21121095	\$75,000	\$62,318	\$61,393	●	●	●	●	●	●	7/21	
51	221019	Q0133	Various Parks	2021 Irrigation Improvements	LIT/Pfister	355	P2303	5369	21121059	\$20,000	\$19,175	\$19,175	●	●	●	●	●	●	10/21	
52	221050	Q0162	Franke Park	Pavilion #2 Roof Replacement	PAS/Brandenberger	355	P280	5454	Direct Pay	\$7,500	\$4,685	\$4,930	●	●	●	●	●	●	8/21	
53	221054	Q0166	Rea Property	Elevator Shaft Buildings Imp	PAS/Brandenberger	355	P280	5454	Direct Pay	\$5,000	\$5,000	\$5,000	●	●	●	●	●	●	8/21	
54	220037	Q0114	Promenade Park	Restroom Building	PAS/Mosaic	455	5431	P1CON	20800097	\$350,000	\$318,900	\$306,508	●	●	●	●	●	●	8/21	
55	221002	Q0117	Various Parks	Paving Projects 2021	PAS/T-E Inc.	355	P280	5454	21121099	\$200,000	\$128,950	\$128,950	●	●	●	●	●	●	8/21	
56	221015	Q0130	Botanical Conservatory	Window Glass Replacement	PAS/O'Neil's Glass	355	P270	5454	21121075	\$50,000	\$49,992	\$49,242	●	●	●	●	●	●	8/21	
57	221023	Q0137	Promenade Park	Pavilion Handrail Additions	PAS/Schenkel	455	5431	P1CON	21800064	\$95,000	\$81,754	\$80,754	●	●	●	●	●	●	8/21	Through Community Development
58	221024	Q0138	McMillen Park	LSA Golf Course Fence	PAS/Arrow Fence	355	R212	5454	21121052	\$7,500	\$5,175	\$5,175	●	●	●	●	●	●	8/21	
59	221058	Q0171	Reservoir Park	Basketball Courts Resurfacing	PAS/T-E Inc.	355	P280	5454	21121156	\$20,000	\$18,850	\$18,850	●	●	●	●	●	●	9/21	
60	221059	Q0172	Franke Park	Foellinger Theatre Digital Sign	PAS/Baldus	355	R610	5454	Direct Pay	\$4,500	\$4,030	\$4,030	●	●	●	●	●	●	9/21	
61	221066	Q0177	Weisser Park	Sidewalk Replacement	PAS/Next Level Surfaces	355	P280	5454	Direct Pay	\$4,800	\$4,800	\$4,800	●	●	●	●	●	●	8/21	
62	221068	Q0179	Weisser Park	Light Pole Improvements	PAS/LanCon	355	P280	5454	Direct Pay	\$4,800	\$4,800	\$4,800	●	●	●	●	●	●	8/21	
63	218026	Q0018	Botanical Conservatory	Conservatory Sculpture	LIT/Cary Shafer	422	P270	5454	19121219	\$150,000	\$99,900	\$99,900	●	●	●	●	●	●	8/21	
64	221051	Q0163	Various Parks	Concrete Bench Pads	PAS/Exterior Service	355	P280	5454	21121147	\$9,600	\$8,110	\$8,110	●	●	●	●	●	●	8/21	
65	221052	Q0164	Various Parks	Bench Improvements	PAS/Midstates Recreation	355	P280	5454	21121146	\$9,800	\$9,108	\$9,108	●	●	●	●	●	●	9/21	
66	221055	Q0167	Various Parks	Pavement Repair 2021 - Phase 2	PAS/Asphalt Care	355	P280	5454	21121145	\$25,000	\$24,700	\$24,700	●	●	●	●	●	●	8/21	
67	221056	Q0168	Various Parks	Basketball Courts Restriping	PAS/AMS	355	P280	5454	Direct Pay	\$6,500	\$4,000	\$4,000	●	●	●	●	●	●	8/21	
68	221063		Botanical Conservatory	Sculpture Foundation	LIT/Schenkel	422	PKTR4	5454	21121163	\$10,000	\$9,736	\$9,736	●	●	●	●				