PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2022
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION

KEY:
● COMPLETED
○ TO BE COMPLETED
▣ NOT APPLICABLE

	PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	Completion Date	Comments
			COMPLETED PROJECTS																		
1	221030	Q0143	Wells St. Bridge	Knee Portal Construction	PAS/Strebig	355	P280	5454	21121100	$125,000	$127,655	$126,155	●	●	●	●	●	●	●	1/22	
2	2022012	Q0211	Foellinger Theater	Basement Waterproofing	PAS/Next Level Surfaces	355	R610	5361	Direct Pay	$10,000	$4,510	$4,510	●	●	●	●	●	●	●	1/22	
3	220063	Q0112	Community Center	Roof Design	PAS/Martin Riley	355	R430	5314	20121111	$24,950	$24,950	$24,950	●	●	●	●	●	●	●	1/22	
4	221037	Q0151	Kreager Park	Barn Improvements Design	PAS/Martin Riley	355	P280	5454	21121144	$13,500	$13,500	$13,500	●	●	●	●	●	●	●	1/22	
5	221049	Q0161	Various Parks	Park Identification Signs	PAS/CSR	355	P280	5454	21121135	$12,000	$9,401	$9,401	●	●	●	●	●	●	●	1/22	Cobin, Foster West, Roosevelt, Noll
6	221071	Q0182	Kettler Park	Tennis Courts Repair	PAS/Next Level Surfaces	121	P280	5369	Direct Pay	$3,950	$3,950	$3,950	●	●	●	●	●	●	●	1/22	
7	221076	Q0196	Northside Park	Parnell & State Sign Renovation	PAS/Harlow	355	P280	5454	Direct Pay	$3,490	$3,490	$3,490	●	●	●	●	●	●	●	1/22	
8	220036		Headwaters Park	Dock Strong Arm Posts	LIT/Schenkel	451	P2953	5369	21800118	$25,000	$24,828	$24,828	●	●	●	●	●	●	●	12/21	
9	221067	Q0178	Kreager Park	Barn Improvements Construction	PAS/Strebig	355	P280	5454	21121186	$85,000	$82,476	$92,048	●	●	●	●	●	●	●	5/22	
10	221022	Q0136	Community Center	Roof Replacement Construction	PAS/Dahm Brothers	355	R430	5454	21121140	$400,000	$404,600	$402,515	●	●	●	●	●	●	●	2/22	
11	221042	Q0154	Jennings Center	Parking Lot Lighting	PAS/Havel	355	R421	5454	21121143	$22,000	$19,214	$19,214	●	●	●	●	●	●	●	12/21	
12	221048	Q0169	Shoaff Park	Rivergreenway Boardwalk Repair	PAS/Exterior Service	355	P280	5361	21121148	$20,000	$13,995	$13,995	●	●	●	●	●	●	●	12/21	
13	221053	Q0165	Rea Property	Property Needs Assessment	PAS/Design Collaborative	355	P280	5314	21121142	$48,500	$48,500	$48,500	●	●	●	●	●	●	●	12/21	
14	221073	Q0194	Foster Park	Pavilion #3 Electrical	PAS/LanCon	355	P280	5454	21121203	$10,000	$9,249	$9,249	●	●	●	●	●	●	●	3/22	
15	2022038		Johnny Appleseed Park	Campground Fire Pit	PAS/Harlow	422	P242	5454	Direct Pay	$5,000	$4,795	$4,795	●	●	●	●	●	●	●	3/22	
				Sub-Total Completed Projects						**$808,390**	**$795,113**	**$801,100**									
			IN-PROGRESS PROJECTS																		
1	218038	Q0106	Foster Park	Pavilion #3 Design Services	PAS/Hoch	355	P280	5454	18121142	$35,000	$35,250		●	●	●	●	●	●	○	12/22	
2	219009	Q0066	Memorial Park	Olen J. Pond Monument Restoration	PAS/CSO Studio Inc.	355	P280	5454	19121066	$50,000	$55,900		●	●	●	●	●	●	○	12/22	Landscape Department
3	220019	Q0146	Botanical Conservatory	Entrance Landscape Improvements	LAND/Exterior Services	422	P270	5454	21121170	$98,000	$93,995		●	●	●	●	●	●	○	4/22	Postponed
4	220028	Q0091	Foster Park	Pavilion #3 Construction	PAS/Schenkel	355	P245	5454	21121178	$450,000	$470,350		●	●	●	●	●	●	○	12/22	$200k Donation FOTP
5	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	$45,000	$43,900		●	●	●	●	●	●	○	8/22	Different Construction Project No.
6	220068		Street Trees	Stump Removal 2020	LAND/Wright	121	P260	5369	20121130	$90,000	$90,000		●	●	●	●	●	●	○	12/22	
7	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	$1,000,000	$996,000		●	●	●	●	●	●	○	12/22	
8	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	$113,000	$60,858		●	●	●	●	●	●	○	5/22	
9	221011	Q0126	Kettler Park	Pavilion Exterior/Interior Imp	PAS/Hamilton Hunter	355	P245	5454	21121148	$80,000	$55,792		●	●	●	●	●	●	○	4/22	
10	221014	Q0129	Reservoir Park	Cooper Center Roof Replacement	PAS/C3 Construction	355	P245	5454	21121073	$60,000	$61,735		●	●	●	●	●	●	○	4/22	
11	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	$85,000	$85,000		●	●	●	●	●	●	○	9/22	East Swinney Park
12	221036	Q0150	Lakeside Park	Arbors Improvements	PAS/Schenkel	355	P280	5454	21121171	$55,000	$56,745		●	●	●	●	●	●	○	5/22	
13	221046	Q0162	Reservoir Park	Cooper Center Kitchen Design	PAS/Martin Riley	355	P280	5314	21121129	$8,500	$8,500		●	●	●	●	●	●	○	4/22	
14	221061	Q0174	Reservoir Park	Cooper Center Kitchen Construction	PAS/C3 Construction	355	P280	5454	21121164	$74,000	$71,806		●	●	●	●	●	●	○	4/22	
15	221065	Q0176	Franke Park	5-12 Playground Replacement	PAS/Sinclair	355	P280	5454	21121188	$195,000	$195,000		●	●	●	●	●	●	○	5/22	
16	221070	Q0181	Foster Park	Pavilion #3 I&M Electrical Service	PAS/I&M	355	P280	5454	21121177	$24,843	$24,843		●	●	●	●	●	●	○	4/22	
17	221072	Q0193	Kreager Park	Taylor's Dream Safety Surface	PAS/Forever Lawn NE	355	P280	5454	21121197	$215,000	$210,776		●	●	●	●	●	●	○	5/22	
18	2022001	Q0183	Various Parks	2022 Paving Projects	PAS/T-E Incorporated	355	P280	5454		$210,000	$198,300		●	●	○	○	○	○	○	8/22	
19	2022002	Q0184	Various Parks	Tennis/Pickleball Courts Resufacing	PAS/KM Asphalt	355	P280	5454		$185,000	$180,881		●	●	○	○	○	○	○	8/22	Lakeside, Foster, Hamilton
20	2022003	Q0185	Swinney Park	Log House Roof Replacement	PAS/Schenkel	355	R428	5454	22121057	$60,000	$47,425		●	●	●	●	●	●	○	6/22	
21	2022004	Q0186	McMillen Park	Golf Course Cart Paths Phase 2	PAS/	355	R212	5454		$200,000			○	○	○	○	○	○	○	9/22	
22	2022005	Q0187	Northside Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	$25,000	$25,923		●	●	●	●	●	●	○	6/22	
23	2022006	Q0188	Foster Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	$25,000	$26,137		●	●	●	●	●	●	○	6/22	
24	2022007	Q0189	Jennings Center	Playground Equipment Imp	PAS/MidStates Rec	355	P280	5454	22121062	$50,000	$52,374		●	●	●	●	●	●	○	6/22	
25	2022008	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454		$125,000	$70,780		●	●	●	○	○	○	○	9/22	
26	2022009	Q0191	Botanical Conservatory	Window Glass Replacement	PAS/	355	P270	5454		$50,000			●	●	○	○	○	○	○	8/22	
27	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	$12,000	$11,300		●	●	●	●	●	●	○	12/22	
28	2022011	Q0195	Franke Park	Nature Lodge Long House Roofs	PAS/Dahm Brothers	355	P245	5454	22121059	$80,000	$82,850		●	●	●	●	●	●	○	5/22	
29	2022013	Q0198	Old Fort	Bridge Steps Rehabilitation	PAS/	355	P280	5361		$15,000			○	○	○	○	○	○	○	10/22	
30	2022014	Q0199	Johnny Appleseed Park	Campground Improvements	PAS/	422	P242	5454		$125,000			●	○	○	○	○	○	○	12/22	
31	2022015	Q0200	McMillen Park	Golf Course Chemical Building	PAS/Hamilton Hunter	355	R212	5454	22121056	$80,000	$85,522		●	●	●	●	●	●	○	6/22	
32	2022016	Q0201	Rockhill Park	Pavilion Roof Replacement	PAS/Brandenberger	355	P245	5454	Direct Pay	$8,000	$4,285		●	●	●	●	●	●	○	7/22	
33	2022017	Q0202	Foellinger Theater	Entrance Sidewalk Drainage Imp	PAS/Schenkel	355	R610	5361	22121077	$25,000	$23,758		●	●	●	●	○	○	○	5/22	
34	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		$12,500			○	○	○	○	○	○	○	10/22	
35	2022019	Q0204	Lakeside Park	Sidewalk Replacement	PAS/	355	P280	5454		$70,000			●	●	○	○	○	○	○	9/22	
36	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/	355	P245	5454		$75,000			●	○	○	○	○	○	○	7/22	
37	2022021	Q0206	Memorial Park	Roof Replacement	PAS/Brandenberger	355	P245	5454		$20,000	$16,285		●	●	●	○	○	○	○	5/22	
38	2022022	Q0207	Foster Park	Golf Course Design	PAS/Hills Forrest Smith	355	R211	5314	22121083	$40,000	$20,000		●	●	●	●	●	●	○	12/22	
39	2022023	Q0208	Hamilton Park	Tennis Courts Fence Replacement	PAS/R&C Fence	355	P280	5454	22121019	$18,000	$17,200		●	●	●	●	●	●	○	4/22	
40	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5314		$325,000	$322,200		●	●	○	○	○	○	○	12/22	
41	2022025	Q0210	Weisser Park	Interior Lobby Improvements	PAS/	355	R427	5454		$20,000			●	●	○	○	○	○	○	4/22	
42	2022026	Q0212	Foster Park West	Pedestrian Bridge Improvements	PAS/	355	P280	5361		$15,000			○	○	○	○	○	○	○	10/22	
43	2022027	Q0213	Community Center	Entry Doors Replacement	PAS/Hall Aluminum	355	R430	5454	22121076	$17,500	$17,400		●	●	●	●	●	●	○	7/22	
44	2022028	Q0214	Johnny Appleseed Park	Campground Electrical Design	PAS/Design Collaborative	422	P242	5314		$6,500	$6,200		●	●	●	●	●	●	○	4/22	JAP Campground Trust
45	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Lawnscape	121	422	5369	22121074	$63,000	$57,000		●	●	○	○	○	○	○	12/22	
46	2022030	Q0216	Northside Park	Disc Golf	LAND/	422	PKTR9	46703		$20,000			○	○	○	○	○	○	○	12/22	
47	2022031	Q0217	Kreager Park	Playground Temporary Fence	PAS/	121	P290	5361	Direct Pay	$4,800			●	●	●	●	●	●	○	5/22	
48	2022032		St. Marys River	Streambank Restoration	LAND/	451	P280	5454		$750,000			●	●	○	○	○	○	○		
49	2022033		Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	422	P270	5454	22121066	$230,000	$229,550		●	●	●	●	●	●	○		
50	2022034		Botanical Conservatory	Control Valves Catwalk Platforms	LAND/Allied Mechanical	422	P270	5454	22121063	$50,000	$45,875		●	●	●	●	●	●	○		
51	2022035		Various Parks	Ecosystem Maintenance	LAND/					$35,000			●	●	○	○	○	○	○		
52	2022036		Reservoir Park	Basketball Court Mural	LAND/								○	○	○	○	○	○	○		
53	2022037	Q0218	Various Parks	Painting Projects	PAS/	355	P245	5454		$25,000			●	○	○	○	○	○	○		
54	2022039	Q0219	Lakeside Park	Arbors Landscape	LAND/	355	P280	5454		$10,000			●	○	○	○	○	○	○		
55	2022040	Q0220	Salomon Farm	Garden Fence	PAS/	355	P280	5454		$10,000			●	○	○	○	○	○	○		
56	2022041	Q0221	Botanical Conservatory	Main Hallway Improvements	PAS/	355	P270	5369		$10,000			●	○	○	○	○	○	○		
57	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/	355	P280	5454		$100,000			●	○	○	○	○	○	○		
58	2022043	Q0223	Kreager Park	Playground Equipment Installation	PAS/	355	P280	5361		$5,000			●	●	●	●	●	●	○		
				Sub-Total In-Progress Projects						**$5,885,643**	**$4,157,695**	**$0**									
			TOTALS							**$6,694,033**	**$4,952,808**	**$801,100**									
			ANTICIPATED FUTURE PROJECTS																		
1			Weisser Park	Tennis Courts Fence Replacement	PAS/	355	P280	5454		$18,000			○	○	○	○	○	○	○		
2			Kreager Park	Tennis Backboard & Fence Imp	PAS/	355	P280	5454		$25,000			○	○	○	○	○	○	○		
3			Hamilton Park	LL Drinking Fountain Replacement	PAS/	355	P280	5454		$5,000			○	○	○	○	○	○	○		
4			Lafayette Park	Sidewalk Additions in R/W	PAS/	355	P280	5454		$18,000			○	○	○	○	○	○	○		50-50 Split w/ R/W Department
5			Community Center	Carpet Replacement	PAS/	355	R430	5454		$35,000			○	○	○	○	○	○	○		
6			Various Parks	Basketball Courts Reovations	PAS/	355	P280	5454		$15,000			○	○	○	○	○	○	○		Lakeside, Lions and Memorial Parks
7			McMillen Park	Golf Pavilion Renovation	PAS/	355	R212	5454		$25,000			○	○	○	○	○	○	○		
				Sub-Total Anticipated Projects						**$141,000**											