

PROJECT ADMINISTRATION SECTION
 WORK PROGRAM: 2022
 PARKS DIVISION
 FORT WAYNE PARKS AND RECREATION

KEY:
 ● COMPLETED
 ○ TO BE COMPLETED
 N NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/Contractor	Fund	Obj	Object	PO Number	Estimate	Bid / Quote	Final Cost	Phase and Scope	Design Bid	Construction	Phase 1 Complete	Phase 2 Complete	Phase 3 Complete	Phase 4 Complete	Phase 5 Complete	Phase 6 Complete	Phase 7 Complete	Phase 8 Complete	Phase 9 Complete	Phase 10 Complete	Completion Date	Comments
COMPLETED PROJECTS																										
1	221030	Q0143	Wells St. Bridge	Knee Portal Connection	PAS/Dreabig	355	P280	5454	21121100	\$125,000	\$127,856	\$128,155	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
2	2022012	Q0211	Foellinger Theater	Basement Waterproofing	PAS/Next Level Surfaces	355	R810	5361	Direct Pay	\$10,000	\$4,510	\$4,510	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
3	220069	Q0112	Community Center	Roof/Design	PAS/Martin Riley	355	R400	5314	20121111	\$24,950	\$24,950	\$24,950	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
4	221037	Q0181	Kreager Park	Barn Improvements Design	PAS/Martin Riley	355	P280	5454	21121144	\$13,500	\$13,500	\$13,500	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
5	221048	Q0161	Various Parks	Park Identification Signs	PAS/ICSR	355	P280	5454	21121135	\$12,000	\$9,401	\$9,401	●	●	●	●	●	●	●	●	●	●	●	●	1/22	Cobh, Foster West, Roosevelt, NoR
6	221071	Q0182	Kettler Park	Tennis Courts Repair	PAS/Next Level Surfaces	121	P280	5369	Direct Pay	\$3,950	\$3,950	\$3,950	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
7	221078	Q0196	Northside Park	Pavilion & State Sign Renovation	PAS/Harlow	355	P280	5454	Direct Pay	\$3,400	\$3,400	\$3,400	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
8	220036		Headwaters Park	Deck Strong Arm Posts	LIT/Gehankel	451	P2953	5369	21600118	\$25,000	\$24,828	\$24,828	●	●	●	●	●	●	●	●	●	●	●	●	1/22	
9	221067	Q0176	Kreager Park	Barn Improvements Construction	PAS/Dreabig	355	P280	5454	21121186	\$85,000	\$82,476	\$82,046	●	●	●	●	●	●	●	●	●	●	●	●	2/22	
10	221022	Q0136	Community Center	Roof Replacement Construction	PAS/Dahn Brothers	355	R400	5454	21121140	\$400,000	\$404,800	\$402,515	●	●	●	●	●	●	●	●	●	●	●	●	2/22	
11	221042	Q0194	Jennings Center	Parking Lot Lighting	PAS/Harlow	355	R421	5454	21121142	\$22,000	\$19,214	\$19,214	●	●	●	●	●	●	●	●	●	●	●	●	2/22	
12	221048	Q0160	Shoat Park	Right-of-Way Boardwalk Repair	PAS/Estevan Service	355	P280	5361	21121148	\$20,000	\$19,895	\$19,895	●	●	●	●	●	●	●	●	●	●	●	●	3/22	
13	221050	Q0165	Reo Property	Property Needs Assessment	PAS/Design Collaborative	355	P280	5314	21121142	\$48,500	\$48,500	\$48,500	●	●	●	●	●	●	●	●	●	●	●	●	3/22	
14	221073	Q0194	Foster Park	Pavilion #2 Electrical	PAS/LanCon	355	P280	5454	21121203	\$10,000	\$8,249	\$8,249	●	●	●	●	●	●	●	●	●	●	●	●	3/22	
15	2022008		Johnny Appleseed Park	Compground Fire Pit	PAS/Harlow	422	P242	5454	Direct Pay	\$5,000	\$4,792	\$4,792	●	●	●	●	●	●	●	●	●	●	●	●	3/22	
16	221011	Q0120	Kettler Park	Pavilion Caterer/interior Imp	PAS/Hamilton Hunter	355	P245	5454	21121148	\$80,000	\$55,792	\$55,792	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
17	221072	Q0193	Kreager Park	Taylor's Dream Galaxy Surface	PAS/Forever Lawn NC	355	P280	5454	21121107	\$215,000	\$210,776	\$210,776	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
18	2022016	Q0201	Rookhill Park	Pavilion Roof Replacement	PAS/Brandenberger	355	P245	5454	Direct Pay	\$9,000	\$4,285	\$4,285	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
19	2022040	Q0223	Kreager Park	Playground Equipment Installation	PAS/	355	P280	5369	Direct Pay	\$5,000	\$5,000	\$5,000	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
20	2022044	Q0224	Foellinger Theater	Parking Lot Repair	PAS/	355	P280	5369	22121083	\$6,500	\$6,500	\$6,500	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
21	2022021	Q0217	Kreager Park	Playground Temporary Fence	PAS/R&C Fence	121	P280	5361	Direct Pay	\$4,800	\$2,340	\$2,340	●	●	●	●	●	●	●	●	●	●	●	●	4/22	
22	2022052	Q0221	Headwaters Park	Parking Lot Striping	PAS/AMC	121	R710	5361	Direct Pay	\$1,500	\$1,285	\$1,285	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
23	2022011	Q0195	Frankie Park	Nature Lodge Long House Roofs	PAS/Dahn Brothers	355	P245	5454	22121059	\$80,000	\$82,850	\$82,850	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
24	2022017	Q0202	Foellinger Theater	Entrance Sidewalk Drainage Imp	PAS/Gehankel	355	R610	5361	22121977	\$25,000	\$23,758	\$23,758	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
25	2022023	Q0208	Hamilton Park	Tennis Courts Fence Replacement	PAS/R&C Fence	355	P280	5454	22121010	\$18,000	\$17,200	\$17,200	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
26	2022052	Q0231	Headwaters Park	Parking Lot Striping	PAS/AMC	355	P280	5361	Direct Pay	\$1,500	\$1,285	\$1,285	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
27	2022053	Q0232	Fremont District	Pump Building Structural Report	PAS/DCO	355	R655	5314	Direct Pay	\$750	\$750	\$750	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
28	2022054	Q0233	Northside Park	Interior Signage	PAS/Delius	355	A100	5261	Direct Pay	\$1,000	\$930	\$930	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
29	2022049	Q0220	Community Center	Shuffleboard Courts Imp	PAS/Next Level Surfaces	355	R400	5361	22121114	\$7,500	\$7,363	\$7,363	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
30	2022021	Q0200	Memorial Park	Roof Replacement	PAS/Brandenberger	355	P245	5454	22121001	\$28,800	\$18,437	\$18,437	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
				Sub-Total Completed Projects						\$1,282,940	\$1,233,884	\$1,237,661														

IN-PROGRESS PROJECTS

1	218030	Q0160	Foster Park	Pavilion #3 Design Services	PAS/Hach	355	P280	5454	18121142	\$35,000	\$35,250	●	●	●	●	●	●	●	●	●	●	●	●	●	12/22	
2	219020	Q0060	Memorial Park	Olen J. Pond Monument Restoration	PAS/CSO Studio Inc.	355	P260	5454	10121066	\$50,000	\$55,000	●	●	●	●	●	●	●	●	●	●	●	●	●	12/22	Landscape Department
3	220019	Q0148	Botanical Conservatory	Entrance Landscape Improvements	LAND/Exterior Services	422	P270	5454	21121170	\$98,000	\$95,890	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	
4	2022028	Q0081	Foster Park	Pavilion #2 Construction	PAS/Gehankel	355	P245	5454	21121178	\$450,000	\$470,350	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	\$200k Donation FOTF
5	220052	Q0165	Buckner Park	LWCF Trail Project Design	PAS/AJZ Engineering	355	P280	5314	20121094	\$45,000	\$43,800	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	Different Construction Project No.
6	220068		Street Trees	Stump Removal 2020	LAND/Wright	121	P200	5369	20121130	\$60,000	\$60,000	●	●	●	●	●	●	●	●	●	●	●	●	●	12/22	
7	221007	Q0122	Frankie Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000	●	●	●	●	●	●	●	●	●	●	●	●	●	12/22	
8	221010	Q0125	Frankie Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
9	221014	Q0120	Reservoir Park	Cooper Center Roof Replacement	PAS/CC Construction	355	P245	5454	21121073	\$60,000	\$61,735	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
10	221021	Q0144	McMahon Street Bridge	Engineering Services	PAS/SJ Consultants	355	P260	5314	21121195	\$85,000	\$85,000	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	East Gateway Park
11	221038	Q0150	Lakeside Park	Arbors Improvements	PAS/Gehankel	355	P280	5454	21121171	\$55,000	\$56,745	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
12	221040	Q0162	Reservoir Park	Cooper Center Kitchen Design	PAS/Martin Riley	355	P280	5314	21121129	\$6,500	\$6,500	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
13	221081	Q0174	Reservoir Park	Cooper Center Kitchen Construction	PAS/CC Construction	355	P280	5454	21121184	\$74,000	\$71,800	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
14	221065	Q0170	Frankie Park	5-12 Playground Replacement	PAS/Singlet	355	P280	5454	21121158	\$195,000	\$198,000	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
15	221070	Q0181	Foster Park	Pavilion #3 I&M Electrical Service	PAS/AMC	355	P280	5454	21121177	\$24,843	\$24,843	●	●	●	●	●	●	●	●	●	●	●	●	●	5/22	
16	2022001	Q0193	Various Parks	2022 Paving Projects	PAS/T-E Incorporated	355	P280	5454	22121065	\$310,000	\$198,300	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	
17	2022002	Q0194	Various Parks	Tennis/Pickleball Courts Resurfacing	PAS/AM Asphalt	355	P280	5454	22121080	\$185,000	\$180,841	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	Lakeside, Foster, Hamilton
18	2022003	Q0195	Swimney Park	Log House Roof Replacement	PAS/Gehankel	355	R428	5454	22121057	\$60,000	\$47,425	●	●	●	●	●	●	●	●	●	●	●	●	●	8/22	
19	2022004	Q0196	McMillen Park																							