

# Fee Recommendation

August 11, 2022

## **FOR: 2022 Fall Fun Times**

Fall programs are held September-November

### **FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT**

Financial objectives vary among cost centers or program areas. In general, fees are calculated to cover the direct cost of the program with a pre-determined minimum number of participants and then increased by 20% to cover administrative costs. Program fees are recalculated each time they are offered to account for any changes in costs. We also consider price breaks, competition, and what the market will bear when establishing program fees.

### **PROJECTED RESULTS / OUTCOME:**

In the fall of 2021, we offered 166 fee-based programs and generated \$105,639.00 in revenue. We are offering 159 fee-based programs this fall and anticipate similar revenues.

Since the approval of the Children's Brochure on March 12, 2020, the City of Fort Wayne has been greatly impacted by the COVID 19 virus, and may still impact our programs for the next several months. As a result, we may have programs and activities listed in the Fall Fun Times modified or canceled. We hope that we can run the majority of the programs listed in the publication with appropriate safety precautions.

We are asking for the Board of Park Commissioners' approval of the Fall Fun Times as presented. To be responsive to changing directives from Governor Holcomb, Allen County Board of Health, and administrative directives from the City of Fort Wayne in this COVID 19 pandemic, and continue to serve the needs of the Fort Wayne community, we ask for the Board of Park Commissioners approval for the authority to modify, adjust and add programs (and their associated fees if applicable) for activities that start between August 2, 2022, and December 31, 2022, with written approval from the Deputy Director or Director.

### **FEES:**

Attached are the proposed fees for programs offered in the Summer Fun Times Brochure.



# Fun Times

Fall 2022  
Sept-Nov

Fall Harvest  
Festival

Feather Fest

Active Aging  
Week

"Paris: City of  
Light & Love"

Intergenerational  
Fishing Derby

Fright Night  
Events

Free Seminars

Classes &  
Workshops

Botanical Brew

Preschool/Youth  
Activities

Sports & Fitness

Senior Programs

Fall Fun for  
All Ages



Fort Wayne Parks &  
Recreation Department

[www.fortwayneparks.org](http://www.fortwayneparks.org)



# What's Inside?



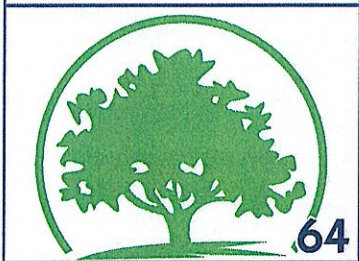
5



22



29



64

Botanical Conservatory ..... 9, 12  
 Concerts.....3, 6  
 Explore the Trails.....60  
 Facility Rental ..... 28, 42, 58, 59  
 Fright Night Events..... 5, 14, 34  
 Golf..... 10, 11  
 Great Tree Canopy Comeback.....64  
 Historic Fort Wayne ..... 61  
 Hurshtown Reservoir ..... 21  
 Leave a Legacy.....64  
 Lindenwood Nature Preserve ..... 18-21  
 McMillen Park Community Center.....42-43  
 Outdoor Programs ..... 18-21  
 Pre-School Programs .....35-37  
 Registration Information..... 65-66  
 Riverfront .....4-7  
 Salomon Farm.....22-28  
 Seminars.....53-55  
 Senior Programs .....44-51  
 Special Events ... 14, 18, 22, 34, 41, 43, 49  
 Special Interest .....16, 17, 25, 26, 29-33  
 Sports & Fitness..... 4, 8-11, 42, 44-45  
 Swinney Homestead.....63  
 Travel.....56-57  
 Unwind Your Mind ..... 52  
 Volunteering..... 51, 62  
 Youth Centers .....40-43  
 Youth Programs ..... 15, 24, 19-21, 38-39  
 Zoo ..... 62



FORT WAYNE  
 PARKS AND  
 RECREATION

705 E. State Blvd.  
 Fort Wayne, IN 46805  
 (260) 427-6000  
[www.fortwayneparks.org](http://www.fortwayneparks.org)



Tom Henry, Mayor  
 Steve McDaniel, Director

Board of Park  
 Commissioners

William Zielke  
 Justin Shurley  
 Corey Miller  
 Rick Briley