







**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2022
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munits	Project Complete
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KEY:
 COMPLETED
 TO BE COMPLETED
 NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Completion Date						Comments		
COMPLETED PROJECTS																				
1	221030	Q0143	Wells St. Bridge	Knee Portal Construction	PAS/Strebig	355	P280	5454	21121100	\$125,000	\$127,655	\$126,155	M	M	M	M	M	M	1/22	
2	2022012	Q0211	Foellinger Theater	Basement Waterproofing	PAS/Next Level Surfaces	355	R610	5361	Direct Pay	\$10,000	\$4,510	\$4,510	M	M	M	M	M	M	1/22	
3	220063	Q0112	Community Center	Roof Design	PAS/Martin Riley	355	R430	5314	20121111	\$24,950	\$24,950	\$24,950	M	M	M	M	M	M	1/22	
4	221037	Q0151	Kreager Park	Barn Improvements Design	PAS/Martin Riley	355	P280	5454	21121144	\$13,500	\$13,500	\$13,500	M	M	M	M	M	M	1/22	
5	221049	Q0161	Various Parks	Park Identification Signs	PAS/CSR	355	P280	5454	21121135	\$12,000	\$9,401	\$9,401	M	M	M	M	M	M	1/22	Cobin, Foster West, Roosevelt, Noll
6	221071	Q0182	Kettler Park	Tennis Courts Repair	PAS/Next Level Surfaces	121	P280	5369	Direct Pay	\$3,950	\$3,950	\$3,950	M	M	M	M	M	M	1/22	
7	221076	Q0196	Northside Park	Parnell & State Sign Renovation	PAS/Harlow	355	P280	5454	Direct Pay	\$3,490	\$3,490	\$3,490	M	M	M	M	M	M	1/22	
8	220036		Headwaters Park	Dock Strong Arm Posts	LIT/Schenkel	451	P2953	5369	21800118	\$25,000	\$24,828	\$24,828	M	M	M	M	M	M	1/22	
9	221067	Q0178	Kreager Park	Barn Improvements Construction	PAS/Strebig	355	P280	5454	21121186	\$85,000	\$82,476	\$92,048	M	M	M	M	M	M	2/22	
10	221022	Q0136	Community Center	Roof Replacement Construction	PAS/Dahm Brothers	355	R430	5454	21121140	\$400,000	\$404,600	\$402,515	M	M	M	M	M	M	2/22	
11	221042	Q0154	Jennings Center	Parking Lot Lighting	PAS/Havel	355	R421	5454	21121143	\$22,000	\$19,214	\$19,214	M	M	M	M	M	M	2/22	
12	221048	Q0169	Shoaff Park	Rivergreenway Boardwalk Repair	PAS/Exterior Service	355	P280	5361	21121148	\$20,000	\$13,995	\$13,995	M	M	M	M	M	M	3/22	
13	221053	Q0165	Rea Property	Property Needs Assessment	PAS/Design Collaborative	355	P280	5314	21121142	\$48,500	\$48,500	\$48,500	M	M	M	M	M	M	3/22	
14	221073	Q0194	Foster Park	Pavilion #3 Electrical	PAS/LanCon	355	P280	5454	21121203	\$10,000	\$9,249	\$9,249	M	M	M	M	M	M	3/22	
15	2022038		Johnny Appleseed Park	Campground Fire Pit	PAS/Harlow	422	P242	5454	Direct Pay	\$5,000	\$4,795	\$4,795	M	M	M	M	M	M	3/22	
16	221011	Q0126	Kettler Park	Pavilion Exterior/Interior Imp	PAS/Hamilton Hunter	355	P245	5454	21121148	\$80,000	\$55,792	\$55,792	M	M	M	M	M	M	4/22	
17	221072	Q0193	Kreager Park	Taylor's Dream Safety Surface	PAS/Forever Lawn NE	355	P280	5454	21121197	\$215,000	\$210,776	\$210,776	M	M	M	M	M	M	4/22	
18	2022016	Q0201	Rockhill Park	Pavilion Roof Replacement	PAS/Brandenberger	355	P245	5454	Direct Pay	\$8,000	\$4,285	\$4,285	M	M	M	M	M	M	4/22	
19	2022043	Q0223	Kreager Park	Playground Equipment Installation	PAS/	355	P280	5369	Direct Pay	\$5,000	\$5,000	\$3,000	M	M	M	M	M	M	4/22	
20	2022044	Q0224	Foellinger Theater	Parking Lot Repair	PAS/	355	P280	5369	22121093	\$6,500	\$6,500	\$6,500	M	M	M	M	M	M	4/22	
21	2022031	Q0217	Kreager Park	Playground Temporary Fence	PAS/R&C Fence	121	P290	5361	Direct Pay	\$4,800	\$2,340	\$2,340	M	M	M	M	M	M	4/22	
22	2022052	Q0231	Headwaters Park	Parking Lot Striping	PAS/AMS	121	R710	5361	Direct Pay	\$1,500	\$1,285	\$1,285	M	M	M	M	M	M	5/22	
23	2022011	Q0195	Franke Park	Nature Lodge Long House Roofs	PAS/Dahm Brothers	355	P245	5454	22121059	\$80,000	\$82,850	\$82,850	M	M	M	M	M	M	5/22	
24	2022017	Q0202	Foellinger Theater	Entrance Sidewalk Drainage Imp	PAS/Schenkel	355	R610	5361	22121077	\$25,000	\$23,758	\$23,758	M	M	M	M	M	M	5/22	
25	2022023	Q0208	Hamilton Park	Tennis Courts Fence Replacement	PAS/R&C Fence	355	P280	5454	22121019	\$18,000	\$17,200	\$17,200	M	M	M	M	M	M	5/22	
26	2022052	Q0231	Headwaters Park	Parking Lot Striping	PAS/AMS	355	P280	5361	Direct Pay	\$1,500	\$1,285	\$1,285	M	M	M	M	M	M	5/22	
27	2022053	Q0232	Freimann Square	Pump Building Structural Report	PAS/SES	355	R605	5314	Direct Pay	\$750	\$750	\$750	M	M	M	M	M	M	5/22	

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PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs							Completion Date	Comments		
												Out to Bid	Requisition	Purchase Order	Working Project	Project in Munits	Project Complete					
28	2022054	Q0233	Northside Park	Interior Signage	PAS/Baldus	355	A100	5361	Direct Pay	\$1,000	\$930	\$930	M	M	M	M	M	M	M	5/22		
29	2022049	Q0229	Community Center	Shuffleboard Courts Imp	PAS/Next Level Surfaces	355	R430	5361	22121114	\$7,500	\$7,363	\$7,363	M	M	M	M	M	M	M	5/22		
30	2022021	Q0206	Memorial Park	Roof Replacement	PAS/Brandenberger	355	P245	5454	22121091	\$20,000	\$18,437	\$18,437	M	M	M	M	M	M	M	5/22		
31	221065	Q0176	Franke Park	5-12 Playground Replacement	PAS/Sinclair	355	P280	5454	21121188	\$195,000	\$195,000	\$195,000	M	M	M	M	M	M	M	5/22		
32	2022007	Q0189	Jennings Center	Playground Equipment Imp	PAS/MidStates Rec	355	P280	5454	22121062	\$50,000	\$52,374	\$53,591	M	M	M	M	M	M	M	6/22		
33	2022030	Q0216	Northside Park	Disc Golf	LAND/Various	422	PKTR9	46703	Direct Pay	\$20,000	\$20,000	\$20,000	M	M	M	M	M	M	M	12/22		
34	2022058	Q0236	Kreager Park	Exercise Equipment Turf Repair	PAS/Forever Lawn	355	P280	5369	Direct Pay	\$3,229	\$3,229	\$3,229	M	M	M	M	M	M	M	6/22		
35	2022061	Q0239	Northside Park	Admin Office Signage	PAS/Baldus	355	A100	5454	Direct Pay	\$1,000	\$930	\$930	M	M	M	M	M	M	M	6/22		
36	2022005	Q0187	Northside Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	\$25,000	\$25,923	\$25,923	M	M	M	M	M	M	M	6/22		
37	2022006	Q0188	Foster Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	\$25,000	\$26,137	\$26,137	M	M	M	M	M	M	M	6/22		
38	219009	Q0066	Memorial Park	Olen J. Pond Monument Restoration	PAS/CSO Studio Inc.	355	P280	5454	19121066	\$50,000	\$55,900	\$55,900	M	M	M	M	M	M	M	12/22	Landscape Department	
39	220068		Street Trees	Stump Removal 2020	LAND/Wright	121	P260	5369	20121130	\$90,000	\$90,000	\$90,000	M	M	M	M	M	M	M	12/22		
40	2022003	Q0185	Swinney Park	Log House Roof Replacement	PAS/Schenkel	355	R428	5454	22121057	\$60,000	\$47,425	\$45,425	M	M	M	M	M	M	M	6/22		
41	2022027	Q0213	Community Center	Entry Doors Replacement	PAS/Hall Aluminum	355	R430	5454	22121076	\$17,500	\$17,400	\$17,400	M	M	M	M	M	M	M	7/22		
42	2022063	Q0241	Rivergreenway	Spy Run Creek Underpass Wall	PAS/R.L. McCoy	355	P280	5454		\$7,700	\$7,700	\$7,700	M	M	M	M	M	M	M	7/22		
43	2022069	Q0248	Northside Park	Parnell Sign Landscape	PAS/Harlow	355	P280	5454	Direct Pay	\$4,220	\$4,220	\$4,220	M	M	M	M	M	M	M	7/22		
44	2022041	Q0221	Botanical Conservatory	Main Hallway Improvements	PAS/Jack Laurie Group	355	P270	5361	22121146	\$10,000	\$6,440	\$7,390	M	M	M	M	M	M	M	6/22		
45	2022066	Q0245	Memorial Park	Softball Area Survey	PAS/A&Z Engineering	355	P280	5314	Direct Pay	\$2,350	\$2,350	\$2,350	M	M	M	M	M	M	M	8/22		
				Sub-Total Completed Projects						\$1,843,939	\$1,788,692	\$1,792,846										

IN-PROGRESS PROJECTS




1	218038	Q0106	Foster Park	Pavilion #3 Design Services	PAS/Hoch	355	P280	5454	18121142	\$35,000	\$35,250		M	M	M	M	M	M	F	12/22	
2	220019	Q0146	Botanical Conservatory	Entrance Landscape Improvements	LAND/Exterior Services	422	P270	5454	21121170	\$98,000	\$93,995		M	M	M	M	M	M	F	5/22	
3	220028	Q0091	Foster Park	Pavilion #3 Construction	PAS/Schenkel	355	P245	5454	21121178	\$450,000	\$470,350		M	M	M	M	M	M	F	12/22	\$200k Donation FOTP
4	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	\$50,000	\$49,523		M	M	M	M	M	M	F	8/22	Different Construction Project No.
5	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000		M	M	M	M	M	M	F	12/22	
6	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858		M	M	M	M	M	M	F	5/22	

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7	221014	Q0129	Reservoir Park	Cooper Center Roof Replacement	PAS/C3 Construction	355	P245	5454	21121073	\$60,000	\$61,735		M	M	M	M	M	M	F	5/22	
8	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	\$85,000	\$85,000		M	M	M	M	M	M	F	9/22	East Swinney Park
9	221036	Q0150	Lakeside Park	Arbors Improvements	PAS/Schenkel	355	P280	5454	21121171	\$55,000	\$56,745		M	M	M	M	M	M	F	5/22	
10	221046	Q0162	Reservoir Park	Cooper Center Kitchen Design	PAS/Martin Riley	355	P280	5314	21121129	\$8,500	\$8,500		M	M	M	M	M	M	F	5/22	
11	221061	Q0174	Reservoir Park	Cooper Center Kitchen Construction	PAS/C3 Construction	355	P280	5454	21121164	\$74,000	\$71,806		M	M	M	M	M	M	F	5/22	
12	221070	Q0181	Foster Park	Pavilion #3 I&M Electrical Service	PAS/I&M	355	P280	5454	21121177	\$24,843	\$24,843		M	M	M	M	M	M	F	5/22	
13	2022001	Q0183	Various Parks	2022 Paving Projects	PAS/T-E Incorporated	355	P280	5454	22121085	\$210,000	\$198,300		M	M	M	M	M	M	F	8/22	
14	2022002	Q0184	Various Parks	Tennis/Pickleball Courts Resurfacing	PAS/KM Asphalt	355	P280	5454	22121086	\$185,000	\$180,881		M	M	M	M	M	M	F	8/22	Lakeside, Foster, Hamilton
15	2022004	Q0186	McMillen Park	Golf Course Cart Paths Phase 2	PAS/	355	R212	5454		\$200,000			M	M	F	F	F	F	F	9/22	
16	2022008	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454	22121089	\$125,000	\$70,780		M	M	M	M	M	M	F	9/22	
17	2022009	Q0191	Botanical Conservatory	Window Glass Replacement	PAS/O'Neil's	355	P270	5454	22121143	\$50,000	\$49,992		M	M	M	M	M	M	F	8/22	
18	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	\$12,000	\$11,300		M	M	M	M	M	M	F	12/22	
19	2022013	Q0198	Old Fort	Bridge Steps Rehabilitation	PAS/	355	P280	5361		\$15,000			M	F	F	F	F	F	F	10/22	
20	2022014	Q0199	Johnny Appleseed Park	Campground Improvements	PAS/	422	P242	5454		\$125,000			M	M	F	F	F	F	F	12/22	
21	2022015	Q0200	McMillen Park	Golf Course Chemical Building	PAS/Hamilton Hunter	355	R212	5454	22121056	\$80,000	\$85,522	\$75,429	M	M	M	M	M	M	F	6/22	
22	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		\$12,500			F	F	F	F	F	F	F	10/22	
23	2022019	Q0204	Lakeside Park	Sidewalk Replacement	PAS/Shannon	355	P280	5454	22121104	\$70,000	\$63,144		M	M	M	M	M	M	F	9/22	
24	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/	355	P245	5454		\$75,000			M	M	F	F	F	F	F	7/22	
25	2022022	Q0207	Foster Park	Golf Course Design	PAS/Hills Forrest Smith	355	R211	5314	22121083	\$40,000	\$20,000		M	M	M	M	M	M	F	12/22	
26	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5454	22121103	\$325,000	\$322,200		M	M	M	M	M	M	F	12/22	
27	2022025	Q0210	Weisser Park	Interior Lobby Improvements	PAS/Schenkel	355	R427	5454	22121149	\$20,000	\$19,977		M	M	M	M	M	M	F	8/22	
28	2022026	Q0212	Foster Park West	Pedestrian Bridge Improvements	PAS/	355	P280	5361		\$24,500			F	F	F	F	F	F	F	10/22	
29	2022028	Q0214	Johnny Appleseed Park	Campground Electrical Design	PAS/Design Collaborative	422	P242	5314	22124054	\$6,500	\$6,200		M	M	M	M	M	M	F	11/22	JAP Campground Trust
30	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Lawnscape	121	422	5369	22121074	\$63,000	\$57,000		M	M	F	F	F	F	F	12/22	
31	2022032		St. Marys River	Streambank Restoration	LAND/	451	P280	5454		\$750,000			M	M	F	F	F	F	F	12/22	
32	2022033		Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	422	P270	5454	22121066	\$230,000	\$229,550		M	M	M	M	M	M	F	6/22	
33	2022034		Botanical Conservatory	Control Valves Catwalk Platforms	LAND/Allied Mechanical	422	P270	5454	22121063	\$50,000	\$45,875		M	M	M	M	M	M	F	6/22	
34	2022035		Various Parks	Ecosystem Maintenance	LAND/Davey Resource	451	P230	4369	22800052	\$35,000	\$15,800		M	M	M	M	M	M	F	12/22	

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35	2022036		Reservoir Park	Basketball Court Mural	LAND/Babbitt	422	PKTR3	5316	22121090	\$18,000	\$18,000		M	M	M	M	M	M	F	7/22	
36	2022037	Q0218	Various Parks	Painting Projects	PAS/	355	P245	5454		\$25,000			M	F	F	F	F	F	F	10/22	
37	2022039	Q0219	Lakeside Park	Arbors Landscape	LAND/Burley	355	P280	5454	22121115	\$15,000	\$14,000		M	M	M	M	M	M	F	6/22	
38	2022040	Q0220	Salomon Farm	Garden Fence	PAS/AZ Masonry	355	P280	5454	22121109	\$10,000	\$5,320		M	M	M	M	M	M	F	6/22	
39	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/	355	P280	5454		\$100,000	\$10,000		M	M	M	M	M	M	F	12/22	
40	2022045	Q0225	Kreager Park	Tennis Backboard and Fence	PAS/	355	P280	5454		\$25,000			M	F	F	F	F	F	F	9/22	
41	2022046	Q0226	Lakeside Park	Sports Courts Lighting	PAS/	355	P280	5454		\$30,000			M	F	F	F	F	F	F	10/22	
42	2022047	Q0227	Various Parks	Basketball Courts Improvements	PAS/AMS	355	P280	5361	22121159	\$12,500	\$9,770		M	M	M	M	M	M	F	8/22	
43	2022048	Q0228	Salomon Farm	Learning Center Office	PAS/Schenkel/CIH/HT	355	R530	5454	Direct Pay	\$15,000			M	M	M	M	M	M	F	6/22	
44	2022050		Orff Park	Monument Restoration	LAND/								F	F	F	F	F	F	F	12/22	
45	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/	451	P2953	5369	22800096	\$80,000	\$88,800		M	M	M	M	M	M	F	12/22	
46	2022055	Q0234	Buckner Park	Trail Construction	PAS/T-E Incorporated	355	P280	5454		\$750,000	\$787,804		M	M	F	F	F	F	F	5/23	\$250K LWCF Grant
47	2022056	Q0235	McMillen & Meyers Park	Structure Tuckpointing	PAS/Carrington Masonry	355	P280	5454	22121152	\$17,500	\$16,780		M	M	M	M	F	F	F	10/22	
48	2022057		Riverfront	Activation Master Plan	LAND/								F	F	F	F	F	F	F	6/23	
49	2022059	Q0237	Sheldon Drive Park	New Playground Equipment	PAS/CRG					\$55,000	\$54,999		M	F	F	F	F	F	F	12/22	
50	2022060	Q0238	Freimann Square	Chess Tables	LAND/	355				\$7,500			M	F	F	F	F	F	F	10/22	
51	2022062	Q0240	Various Parks	Sidewalk Improvements	PAS/Shannon	355	P280	5454		\$25,000			M	F	F	F	F	F	F	10/22	
52	2022064	Q0242	McMillen Park	Golf Pavilion Improvements	PAS/	355		5454		\$25,000			F	F	F	F	F	F	F	10/22	
53	2022065	Q0243	Memorial Park	Softball Area Improvements	PAS/	355	P280	5454		\$40,000			F	F	F	F	F	F	F	6/23	
54	2022067	Q0246	Memorial Park	Fort Wayne Daisies Memorial	PAS/	355	P280	5454		\$25,000	\$25,000		M	F	F	F	F	F	F	12/22	
55	2022068	Q0247	Foster Park	Tennis Court Slab Repairs	PAS/Next Level Surfaces	355	P280	5361	Direct Pay	\$3,733	\$3,733		M	M	M	M	M	M	F	8/22	
56	2022070	Q0244	Salomon Farm	Entry Drive Improvements	PAS/	355	R530	5454		\$40,000			M	F	F	F	F	F	F	6/23	
57	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	355	P280	5314		\$24,500	\$24,500		M	F	F	F	F	F	F	12/23	
58	2022072	Q0250	Memorial Park	Sons of Glory Pavers	LAND/	355	P280	5454					F	F	F	F	F	F	F	12/22	
59	2022073	Q0251	Shoaff Park	Riverlodge Landscape	LAND/	355	P245	5454					F	F	F	F	F	F	F	12/22	
60	2022074	Q0252	Jennings Center	Parking Lot Landscape	LAND/	355	R421	5454					F	F	F	F	F	F	F	12/22	
61	2022075	Q0253	Salomon Farm	Goat Barn Water Service	PAS/	355	R530	5454		\$25,000			F	F	F	F	F	F	F	10/22	
62	2022076	Q0254	Salomon Farm	Goat Barn Electrical Service	PAS/	355	R530	5454		\$25,000			F	F	F	F	F	F	F	10/22	

**PROJECT ADMINISTRATION SECTION
 WORK PROGRAM: 2022
 PARKS DIVISION
 FORT WAYNE PARKS AND RECREATION**

Plans and Specs
 Out to Bid
 Requisition
 Purchase Order
 Working Project
 Project in Munits
 Project Complete

KEY:
 ● COMPLETED
 ○ TO BE COMPLETED
 □ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munits	Project Complete	Completion Date	Comments
			Sub-Total In-Progress Projects						\$6,150,576	\$4,449,831	\$75,429									
		TOTALS							\$7,994,515	\$6,238,523	\$1,868,275									

ANTICIPATED FUTURE PROJECTS

1		Community Center	Carpet Replacement	PAS/	355	R430	5454		\$35,000			F	F	F	F	F	F	F		
2		Various Parks	Site Furnishings	PAS/	355	P280	5454		\$20,000			F	F	F	F	F	F	F		
3		Botanical Conservatory	Indoor Lighting	PAS/	355	P270	5454		\$15,000			F	F	F	F	F	F	F		
			Sub-Total Anticipated Projects						\$70,000											