

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2022
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

KEY:
 COMPLETED
 TO BE COMPLETED
 NOT APPLICABLE

| PAS # | Q# | Site | Project | Consultant/ Contractor | Fund | Org | Object | PO Number | Estimate | Bid / Quote | Final Cost | Plans and Specs Out to Bid | Regulation | Purchase Order | Working Project | Project in Main | Project Complete | Completion Date | Comments | |
|---------------------------|---------|-------|------------------------|------------------------------------|--------------------------|-----|--------|-----------|------------|-------------|------------|-------------------------------|------------|----------------|-----------------|-----------------|------------------|-----------------|----------|-------------------------------------|
| COMPLETED PROJECTS | | | | | | | | | | | | | | | | | | | | |
| 1 | 221030 | Q0143 | Wells St. Bridge | Knee Portal Construction | PAS/Streibig | 355 | P280 | 5454 | 21121100 | \$125,000 | \$127,655 | \$126,155 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 2 | 2022012 | Q0211 | Foellinger Theater | Basement Waterproofing | PAS/Next Level Surfaces | 355 | R610 | 5361 | Direct Pay | \$10,000 | \$4,510 | \$4,510 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 3 | 220063 | Q0112 | Community Center | Roof Design | PAS/Martin Riley | 355 | R430 | 5314 | 20121111 | \$24,950 | \$24,950 | \$24,950 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 4 | 221037 | Q0151 | Kreager Park | Barn Improvements Design | PAS/Martin Riley | 355 | P280 | 5454 | 21121144 | \$13,500 | \$13,500 | \$13,500 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 5 | 221049 | Q0161 | Various Parks | Park Identification Signs | PAS/CSR | 355 | P280 | 5454 | 21121135 | \$12,000 | \$9,401 | \$9,401 | ● | ● | ● | ● | ● | ● | 1/22 | Cobin, Foster West, Roosevelt, Noll |
| 6 | 221071 | Q0182 | Kettler Park | Tennis Courts Repair | PAS/Next Level Surfaces | 121 | P280 | 5369 | Direct Pay | \$3,950 | \$3,950 | \$3,950 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 7 | 221076 | Q0196 | Northside Park | Parnell & State Sign Renovation | PAS/Harlow | 355 | P280 | 5454 | Direct Pay | \$3,490 | \$3,490 | \$3,490 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 8 | 220036 | N/A | Headwaters Park | Dock Strong Arm Posts | LIT/Schenkel | 451 | P2953 | 5369 | 21800118 | \$25,000 | \$24,828 | \$24,828 | ● | ● | ● | ● | ● | ● | 1/22 | |
| 9 | 221067 | Q0178 | Kreager Park | Barn Improvements Construction | PAS/Streibig | 355 | P280 | 5454 | 21121186 | \$85,000 | \$82,476 | \$92,048 | ● | ● | ● | ● | ● | ● | 2/22 | |
| 10 | 221022 | Q0136 | Community Center | Roof Replacement Construction | PAS/Dahm Brothers | 355 | R430 | 5454 | 21121140 | \$400,000 | \$404,600 | \$402,515 | ● | ● | ● | ● | ● | ● | 2/22 | |
| 11 | 221042 | Q0154 | Jennings Center | Parking Lot Lighting | PAS/Havel | 355 | R421 | 5454 | 21121143 | \$22,000 | \$19,214 | \$19,214 | ● | ● | ● | ● | ● | ● | 2/22 | |
| 12 | 221048 | Q0169 | Shoaff Park | Rivergreenway Boardwalk Repair | PAS/Exterior Service | 355 | P280 | 5361 | 21121148 | \$20,000 | \$13,995 | \$13,995 | ● | ● | ● | ● | ● | ● | 3/22 | |
| 13 | 221053 | Q0165 | Rea Property | Property Needs Assessment | PAS/Design Collaborative | 355 | P280 | 5314 | 21121142 | \$48,500 | \$48,500 | \$48,500 | ● | ● | ● | ● | ● | ● | 3/22 | |
| 14 | 221073 | Q0194 | Foster Park | Pavilion #3 Electrical | PAS/LanCon | 355 | P280 | 5454 | 21121203 | \$10,000 | \$9,249 | \$9,249 | ● | ● | ● | ● | ● | ● | 3/22 | |
| 15 | 2022038 | N/A | Johnny Appleseed Park | Campground Fire Pit | PAS/Harlow | 422 | P242 | 5454 | Direct Pay | \$5,000 | \$4,795 | \$4,795 | ● | ● | ● | ● | ● | ● | 3/22 | |
| 16 | 221011 | Q0126 | Kettler Park | Pavilion Exterior/Interior Imp | PAS/Hamilton Hunter | 355 | P245 | 5454 | 21121148 | \$80,000 | \$55,792 | \$55,792 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 17 | 221072 | Q0193 | Kreager Park | Taylor's Dream Safety Surface | PAS/Forever Lawn NE | 355 | P280 | 5454 | 21121197 | \$215,000 | \$210,776 | \$210,776 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 18 | 2022016 | Q0201 | Rockhill Park | Pavilion Roof Replacement | PAS/Brandenberger | 355 | P245 | 5454 | Direct Pay | \$8,000 | \$4,285 | \$4,285 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 19 | 2022043 | Q0223 | Kreager Park | Playground Equipment Installation | PAS/Dan Shaw | 355 | P280 | 5369 | Direct Pay | \$5,000 | \$5,000 | \$3,000 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 20 | 2022044 | Q0224 | Foellinger Theater | Parking Lot Repair | PAS/US&R Company | 355 | P280 | 5369 | 22121093 | \$6,500 | \$6,500 | \$6,500 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 21 | 2022031 | Q0217 | Kreager Park | Playground Temporary Fence | PAS/R&C Fence | 121 | P290 | 5361 | Direct Pay | \$4,800 | \$2,340 | \$2,340 | ● | ● | ● | ● | ● | ● | 4/22 | |
| 22 | 2022052 | Q0231 | Headwaters Park | Parking Lot Striping | PAS/AMS | 121 | R710 | 5361 | Direct Pay | \$1,500 | \$1,285 | \$1,285 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 23 | 2022011 | Q0195 | Frankie Park | Nature Lodge Long House Roofs | PAS/Dahm Brothers | 355 | P245 | 5454 | 22121059 | \$80,000 | \$82,850 | \$82,850 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 24 | 2022017 | Q0202 | Foellinger Theater | Entrance Sidewalk Drainage Imp | PAS/Schenkel | 355 | R610 | 5361 | 22121077 | \$25,000 | \$23,758 | \$23,758 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 25 | 2022023 | Q0208 | Hamilton Park | Tennis Courts Fence Replacement | PAS/R&C Fence | 355 | P280 | 5454 | 22121019 | \$18,000 | \$17,200 | \$17,200 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 26 | 2022052 | Q0231 | Headwaters Park | Parking Lot Striping | PAS/AMS | 355 | P280 | 5361 | Direct Pay | \$1,500 | \$1,285 | \$1,285 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 27 | 2022053 | Q0232 | Freimann Square | Pump Building Structural Report | PAS/SES | 355 | R605 | 5314 | Direct Pay | \$750 | \$750 | \$750 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 28 | 2022054 | Q0233 | Northside Park | Interior Signage | PAS/Baldus | 355 | A100 | 5361 | Direct Pay | \$1,000 | \$930 | \$930 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 29 | 2022049 | Q0229 | Community Center | Shuffleboard Courts Imp | PAS/Next Level Surfaces | 355 | R430 | 5361 | 22121114 | \$7,500 | \$7,363 | \$7,363 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 30 | 2022021 | Q0206 | Memorial Park | Roof Replacement | PAS/Brandenberger | 355 | P245 | 5454 | 22121091 | \$20,000 | \$18,437 | \$18,437 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 31 | 221065 | Q0176 | Frankie Park | 5-12 Playground Replacement | PAS/Sinclair | 355 | P280 | 5454 | 21121188 | \$195,000 | \$195,000 | \$195,000 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 32 | 2022007 | Q0189 | Jennings Center | Playground Equipment Imp | PAS/MidStates Rec | 355 | P280 | 5454 | 22121062 | \$50,000 | \$52,374 | \$53,591 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 33 | 2022030 | Q0216 | Northside Park | Disc Golf | LAND/Various | 422 | PKTR9 | 46703 | Direct Pay | \$20,000 | \$20,000 | \$20,000 | ● | ● | ● | ● | ● | ● | 12/22 | |
| 34 | 2022058 | Q0236 | Kreager Park | Exercise Equipment Turf Repair | PAS/Forever Lawn | 355 | P280 | 5369 | Direct Pay | \$3,229 | \$3,229 | \$3,229 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 35 | 2022061 | Q0239 | Northside Park | Admin Office Signage | PAS/Baldus | 355 | A100 | 5454 | Direct Pay | \$1,000 | \$930 | \$930 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 36 | 2022005 | Q0187 | Northside Park | Playground 2-5 Replacement | PAS/MidStates Rec | 355 | P280 | 5454 | 22121062 | \$25,000 | \$25,923 | \$25,923 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 37 | 2022006 | Q0188 | Foster Park | Playground 2-5 Replacement | PAS/MidStates Rec | 355 | P280 | 5454 | 22121062 | \$25,000 | \$26,137 | \$26,137 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 38 | 219009 | Q0066 | Memorial Park | Olen J. Pond Monument Restoration | PAS/CSO Studio Inc. | 355 | P280 | 5454 | 19121066 | \$50,000 | \$55,900 | \$55,900 | ● | ● | ● | ● | ● | ● | 12/22 | Landscape Department |
| 39 | 220068 | N/A | Street Trees | Stump Removal 2020 | LAND/Wright | 121 | P260 | 5369 | 20121130 | \$90,000 | \$90,000 | \$90,000 | ● | ● | ● | ● | ● | ● | 12/22 | |
| 40 | 2022003 | Q0185 | Swinney Park | Log House Roof Replacement | PAS/Schenkel | 355 | R428 | 5454 | 22121057 | \$60,000 | \$47,425 | \$45,425 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 41 | 2022027 | Q0213 | Community Center | Entry Doors Replacement | PAS/Hall Aluminum | 355 | R430 | 5454 | 22121076 | \$17,500 | \$17,400 | \$17,400 | ● | ● | ● | ● | ● | ● | 7/22 | |
| 42 | 2022063 | Q0241 | Rivergreenway | Spy Run Creek Underpass Wall | PAS/R.L. McCoy | 355 | P280 | 5454 | 22121151 | \$7,700 | \$7,700 | \$7,700 | ● | ● | ● | ● | ● | ● | 7/22 | |
| 43 | 2022069 | Q0248 | Northside Park | Parnell Sign Landscape | PAS/Harlow | 355 | P280 | 5454 | Direct Pay | \$4,220 | \$4,220 | \$4,220 | ● | ● | ● | ● | ● | ● | 7/22 | |
| 44 | 2022041 | Q0221 | Botanical Conservatory | Main Hallway Improvements | PAS/Jack Laurie Group | 355 | P270 | 5361 | 22121146 | \$10,000 | \$6,440 | \$7,390 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 45 | 2022066 | Q0245 | Memorial Park | Softball Area Survey | PAS/A&Z Engineering | 355 | P280 | 5314 | Direct Pay | \$2,350 | \$2,350 | \$2,350 | ● | ● | ● | ● | ● | ● | 8/22 | |
| 46 | 221014 | Q0129 | Reservoir Park | Cooper Center Roof Replacement | PAS/C3 Construction | 355 | P245 | 5454 | 21121073 | \$60,000 | \$61,735 | \$60,697 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 47 | 221036 | Q0150 | Lakeside Park | Arbors Improvements | PAS/Schenkel | 355 | P280 | 5454 | 21121171 | \$55,000 | \$56,745 | \$57,071 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 48 | 221046 | Q0162 | Reservoir Park | Cooper Center Kitchen Design | PAS/Martin Riley | 355 | P280 | 5314 | 21121129 | \$8,500 | \$8,500 | \$8,702 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 49 | 221061 | Q0174 | Reservoir Park | Cooper Center Kitchen Construction | PAS/C3 Construction | 355 | P280 | 5454 | 21121164 | \$74,000 | \$71,806 | \$79,967 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 50 | 221070 | Q0181 | Foster Park | Pavilion #3 I&M Electrical Service | PAS/I&M | 355 | P280 | 5454 | 21121177 | \$24,843 | \$24,843 | \$16,276 | ● | ● | ● | ● | ● | ● | 5/22 | |
| 51 | 2022014 | Q0199 | Johnny Appleseed Park | Campground Improvements | PAS/ | 422 | P242 | 5454 | N/A | \$125,000 | N/A | N/A | ● | ○ | ○ | ○ | ○ | ○ | 12/22 | Project postponed |
| 52 | 2022015 | Q0200 | McMillen Park | Golf Course Chemical Building | PAS/Hamilton Hunter | 355 | R212 | 5454 | 22121056 | \$80,000 | \$85,522 | \$75,429 | ● | ● | ● | ● | ● | ● | 6/22 | |
| 53 | 2022019 | Q0204 | Lakeside Park | Sidewalk Replacement | PAS/Shannon | 355 | P280 | 5454 | 22121104 | \$70,000 | \$63,144 | \$59,978 | ● | ● | ● | ● | ● | ● | 9/22 | |
| 54 | 2022028 | Q0214 | Johnny Appleseed Park | Campground Electrical Design | PAS/Design Collaborative | 422 | P242 | 5314 | 22124054 | \$6,500 | \$6,200 | \$6,200 | ● | ● | ● | ● | ● | ● | 11/22 | JAP Campground Trust |
| 55 | 2022036 | N/A | Reservoir Park | Basketball Court Mural | LAND/Babbitt | 422 | PKTR3 | 5316 | 22121090 | \$18,000 | \$18,000 | \$18,000 | ● | ● | ● | ● | ● | ● | 7/22 | |
| 56 | 2022013 | Q0198 | Old Fort | Bridge Steps Rehabilitation | PAS/ | 355 | P280 | 5361 | N/A | \$15,000 | N/A | N/A | ● | ○ | ○ | ○ | ○ | ○ | 10/22 | Project postponed |
| 57 | 2022026 | Q0212 | Foster Park West | Pedestrian Bridge Improvements | PAS/ | 355 | P280 | 5361 | N/A | \$24,500 | N/A | N/A | ● | ○ | ○ | ○ | ○ | ○ | 10/22 | Combined w/ On-Call Engineering |
| 58 | 2022037 | Q0218 | Various Parks | Painting Projects | PAS/ | 355 | P245 | 5454 | N/A | \$25,000 | N/A | N/A | ● | ○ | ○ | ○ | ○ | ○ | 10/22 | Project to be completed by staff |
| 59 | 2022047 | Q0227 | Various Parks | Basketball Courts Improvements | PAS/AMS | 355 | P280 | 5361 | 22121159 | \$12,500 | \$9,770 | \$9,770 | ● | ● | ● | ● | ● | ● | 8/22 | |
| 60 | 2022060 | Q0238 | Freimann Square | Chess Tables | LAND/Hamilton Hunter | 355 | P280 | 5454 | Direct Pay | \$7,500 | \$7,500 | \$7,500 | ● | ● | ● | ● | ● | ● | 10/22 | |
| 61 | | | | | | | | | | | | | | | | | | | | |