

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2022
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

KEY:
● COMPLETED
○ TO BE COMPLETED
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs Out to Bid	Request Purchasing Order	Working Project	Project in Muns	Project Complete	Completion Date	Comments	
COMPLETED PROJECTS																			
1	221030	Q0143	Wells St. Bridge	Knee Portal Construction	PAS/Strebisg	355	P280	5454	21121100	\$125,000	\$127,655	\$126,155	●	●	●	●	●	1/22	
2	2022012	Q0211	Foellinger Theater	Basement Waterproofing	PAS/Next Level Surfaces	355	R610	5361	Direct Pay	\$10,000	\$4,510	\$4,510	●	●	●	●	●	1/22	
3	220063	Q0112	Community Center	Roof Design	PAS/Martin Riley	355	R430	5314	20121111	\$24,950	\$24,950	\$24,950	●	●	●	●	●	1/22	
4	221037	Q0151	Kreager Park	Barn Improvements Design	PAS/Martin Riley	355	P280	5454	21121144	\$13,500	\$13,500	\$13,500	●	●	●	●	●	1/22	
5	221049	Q0161	Various Parks	Park Identification Signs	PAS/CSR	355	P280	5454	21121135	\$12,000	\$9,401	\$9,401	●	●	●	●	●	1/22	Cobin, Foster West, Roosevelt, Noll
6	221071	Q0182	Kettler Park	Tennis Courts Repair	PAS/Next Level Surfaces	121	P280	5369	Direct Pay	\$3,950	\$3,950	\$3,950	●	●	●	●	●	1/22	
7	221076	Q0196	Northside Park	Parnell & State Sign Renovation	PAS/Harlow	355	P280	5454	Direct Pay	\$3,490	\$3,490	\$3,490	●	●	●	●	●	1/22	
8	220036	N/A	Headwaters Park	Dock Strong Arm Posts	LIT/Schenkel	451	P2953	5369	21800118	\$25,000	\$24,828	\$24,828	●	●	●	●	●	1/22	
9	221067	Q0178	Kreager Park	Barn Improvements Construction	PAS/Strebisg	355	P280	5454	21121186	\$85,000	\$82,476	\$92,048	●	●	●	●	●	2/22	
10	221022	Q0136	Community Center	Roof Replacement Construction	PAS/Dahm Brothers	355	R430	5454	21121140	\$400,000	\$404,600	\$402,515	●	●	●	●	●	2/22	
11	221042	Q0154	Jennings Center	Parking Lot Lighting	PAS/Havel	355	R421	5454	21121143	\$22,000	\$19,214	\$19,214	●	●	●	●	●	2/22	
12	221048	Q0169	Shoaff Park	Rivergreenway Boardwalk Repair	PAS/Exterior Service	355	P280	5361	21121148	\$20,000	\$13,995	\$13,995	●	●	●	●	●	3/22	
13	221053	Q0165	Rea Property	Property Needs Assessment	PAS/Design Collaborative	355	P280	5314	21121142	\$48,500	\$48,500	\$48,500	●	●	●	●	●	3/22	
14	221073	Q0194	Foster Park	Pavilion #3 Electrical	PAS/LanCon	355	P280	5454	21121203	\$10,000	\$9,249	\$9,249	●	●	●	●	●	3/22	
15	2022038	N/A	Johnny Appleseed Park	Amphiground Fire Pit	PAS/Harlow	422	P242	5454	Direct Pay	\$5,000	\$4,795	\$4,795	●	●	●	●	●	3/22	
16	221011	Q0126	Kettler Park	Pavilion Exterior/Interior Imp	PAS/Hamilton Hunter	355	P245	5454	21121148	\$80,000	\$55,792	\$55,792	●	●	●	●	●	4/22	
17	221072	Q0193	Kreager Park	Taylor's Dream Safety Surface	PAS/Forever Lawn NE	355	P280	5454	21121197	\$215,000	\$210,776	\$210,776	●	●	●	●	●	4/22	
18	2022016	Q0201	Rockhill Park	Pavilion Roof Replacement	PAS/Brandenberger	355	P245	5454	Direct Pay	\$8,000	\$4,285	\$4,285	●	●	●	●	●	4/22	
19	2022043	Q0223	Kreager Park	Playground Equipment Installation	PAS/Dan Shaw	355	P280	5369	Direct Pay	\$5,000	\$5,000	\$3,000	●	●	●	●	●	4/22	
20	2022044	Q0224	Foellinger Theater	Parking Lot Repair	PAS/J&R Company	355	P280	5369	22121093	\$6,500	\$6,500	\$6,500	●	●	●	●	●	4/22	
21	2022031	Q0217	Kreager Park	Playground Temporary Fence	PAS/R&C Fence	121	P290	5361	Direct Pay	\$4,800	\$2,340	\$2,340	●	●	●	●	●	4/22	
22	2022052	Q0231	Headwaters Park	Parking Lot Striping	PAS/AMS	121	R710	5361	Direct Pay	\$1,500	\$1,285	\$1,285	●	●	●	●	●	5/22	
23	2022011	Q0195	Frankie Park	Nature Lodge Long House Roofs	PAS/Dahm Brothers	355	P245	5454	22121059	\$80,000	\$82,850	\$82,850	●	●	●	●	●	5/22	
24	2022017	Q0202	Foellinger Theater	Entrance Sidewalk Drainage Imp	PAS/Schenkel	355	R610	5361	22121077	\$25,000	\$23,758	\$23,758	●	●	●	●	●	5/22	
25	2022023	Q0208	Hamilton Park	Tennis Courts Fence Replacement	PAS/R&C Fence	355	P280	5454	22121019	\$18,000	\$17,200	\$17,200	●	●	●	●	●	5/22	
26	2022052	Q0231	Headwaters Park	Parking Lot Striping	PAS/AMS	355	P280	5361	Direct Pay	\$1,500	\$1,285	\$1,285	●	●	●	●	●	5/22	
27	2022053	Q0232	Freimann Square	Pump Building Structural Report	PAS/SES	355	R605	5314	Direct Pay	\$750	\$750	\$750	●	●	●	●	●	5/22	
28	2022054	Q0233	Northside Park	Interior Signage	PAS/Baldus	355	A100	5361	Direct Pay	\$1,000	\$930	\$930	●	●	●	●	●	5/22	
29	2022049	Q0229	Community Center	Shuffleboard Courts Imp	PAS/Next Level Surfaces	355	R430	5361	22121114	\$7,500	\$7,363	\$7,363	●	●	●	●	●	5/22	
30	2022021	Q0206	Memorial Park	Roof Replacement	PAS/Brandenberger	355	P245	5454	22121091	\$20,000	\$18,437	\$18,437	●	●	●	●	●	5/22	
31	221065	Q0176	Frankie Park	5-12 Playground Replacement	PAS/Sinclair	355	P280	5454	21121188	\$195,000	\$195,000	\$195,000	●	●	●	●	●	5/22	
32	2022007	Q0189	Jennings Center	Playground Equipment Imp	PAS/MidStates Rec	355	P280	5454	22121062	\$50,000	\$52,374	\$53,591	●	●	●	●	●	6/22	
33	2022030	Q0216	Northside Park	Disc Golf	LAND/Various	422	PKTR9	46703	Direct Pay	\$20,000	\$20,000	\$20,000	●	●	●	●	●	12/22	
34	2022058	Q0236	Kreager Park	Exercise Equipment Turf Repair	PAS/Forever Lawn	355	P280	5369	Direct Pay	\$3,229	\$3,229	\$3,229	●	●	●	●	●	6/22	
35	2022061	Q0239	Northside Park	Admin Office Signage	PAS/Baldus	355	A100	5454	Direct Pay	\$1,000	\$930	\$930	●	●	●	●	●	6/22	
36	2022005	Q0187	Northside Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	\$25,000	\$25,923	\$25,923	●	●	●	●	●	6/22	
37	2022006	Q0188	Foster Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454	22121062	\$25,000	\$26,137	\$26,137	●	●	●	●	●	6/22	
38	219009	Q0066	Memorial Park	Olen J. Pond Monument Restoration	PAS/CSO Studio Inc.	355	P280	5454	19121066	\$50,000	\$55,900	\$55,900	●	●	●	●	●	12/22	Landscape Department
39	220068	N/A	Street Trees	Stump Removal 2020	LAND/Wright	121	P260	5369	20121130	\$90,000	\$90,000	\$90,000	●	●	●	●	●	12/22	
40	2022003	Q0185	Swinney Park	Log House Roof Replacement	PAS/Schenkel	355	R428	5454	22121057	\$60,000	\$47,425	\$45,425	●	●	●	●	●	6/22	
41	2022027	Q0213	Community Center	Entry Doors Replacement	PAS/Hall Aluminum	355	R430	5454	22121076	\$17,500	\$17,400	\$17,400	●	●	●	●	●	7/22	
42	2022063	Q0241	Rivergreenway	Spy Run Creek Underpass Wall	PAS/R.L. McCoy	355	P280	5454	22121151	\$7,700	\$7,700	\$7,700	●	●	●	●	●	7/22	
43	2022069	Q0248	Northside Park	Parnell Sign Landscape	PAS/Harlow	355	P280	5454	Direct Pay	\$4,220	\$4,220	\$4,220	●	●	●	●	●	7/22	
44	2022041	Q0221	Botanical Conservatory	Main Hallway Improvements	PAS/Jack Laurie Group	355	P270	5361	22121146	\$10,000	\$6,440	\$7,390	●	●	●	●	●	6/22	
45	2022066	Q0245	Memorial Park	Softball Area Survey	PAS/A&Z Engineering	355	P280	5314	Direct Pay	\$2,350	\$2,350	\$2,350	●	●	●	●	●	8/22	
46	221014	Q0129	Reservoir Park	Cooper Center Roof Replacement	PAS/CS Construction	355	P245	5454	21121073	\$60,000	\$61,735	\$60,697	●	●	●	●	●	5/22	
47	221036	Q0150	Lakeside Park	Arbors Improvements	PAS/Schenkel	355	P280	5454	21121171	\$55,000	\$56,745	\$57,071	●	●	●	●	●	5/22	
48	221046	Q0162	Reservoir Park	Cooper Center Kitchen Design	PAS/Martin Riley	355	P280	5314	21121129	\$8,500	\$8,500	\$8,702	●	●	●	●	●	5/22	
49	221061	Q0174	Reservoir Park	Cooper Center Kitchen Construction	PAS/CS Construction	355	P280	5454	21121164	\$74,000	\$71,806	\$79,967	●	●	●	●	●	5/22	
50	221070	Q0181	Foster Park	Pavilion #3 I&M Electrical Service	PAS/I&M	355	P280	5454	21121177	\$24,843	\$24,843	\$16,276	●	●	●	●	●	5/22	
51	2022014	Q0199	Johnny Appleseed Park	Campground Improvements	PAS/	422	P242	5454	N/A	\$125,000	N/A	N/A	●	○	○	○	○	12/22	Project postponed
52	2022015	Q0200	McMillen Park	Golf Course Chemical Building	PAS/Hamilton Hunter	355	R212	5454	22121056	\$80,000	\$85,522	\$75,429	●	●	●	●	●	6/22	
53	2022019	Q0204	Lakeside Park	Sidewalk Replacement	PAS/Shannon	355	P280	5454	22121104	\$70,000	\$63,144	\$59,978	●	●	●	●	●	9/22	
54	2022028	Q0214	Johnny Appleseed Park	Campground Electrical Design	PAS/Design Collaborative	422	P242	5314	22124054	\$6,500	\$6,200	\$6,200	●	●	●	●	●	11/22	J&P Campground Trust
55	2022036	N/A	Reservoir Park	Basketball Court Mural	LAND/Babbitt	422	PKTR3	5316	22121090	\$18,000	\$18,000	\$18,000	●	●	●	●	●	7/22	
56	2022013	Q0198	Old Fort	Bridge Steps Rehabilitation	PAS/	355	P280	5361	N/A	\$15,000	N/A	N/A	●	○	○	○	○	10/22	Project postponed
57	2022026	Q0212	Foster Park West	Pedestrian Bridge Improvements	PAS/	355	P280	5361	N/A	\$24,500	N/A	N/A	●	○	○	○	○	10/22	Combined w/ On-Call Engineering
58	2022037	Q0218	Various Parks	Painting Projects	PAS/	355	P245	5454	N/A	\$25,000	N/A	N/A	●	○	○	○	○	10/22	Project to be completed by staff
59	2022047	Q0227	Various Parks	Basketball Courts Improvements	PAS/AMS	355	P280	5361	22121159	\$12,500	\$9,770	\$9,770	●	●	●	●	●	8/22	
60	2022060	Q0238	Freimann Square	Chess Tables	LAND/Hamilton Hunter	355	P280	5454	Direct Pay	\$7,500	\$7,500	\$7,500	●	●	●	●	●	10/22	
61	2022068	Q0247	Foster Park	Tennis Court Slab Repairs	PAS/Next Level Surfaces	355	P280	5361	Direct Pay	\$3,733	\$3,733	\$3,733	●	●	●	●	●	8/22	
62	2022075	Q0253	Memorial Park	Pavilion Gutter Improvements	PAS/Brandenberger	355	P245	5454	Direct Pay	\$1,200	\$1,075	\$1,075	●	●	●	●	●	8/22	
63	2022083	Q0261	Salomon Farm	Pasture Gates Improvements	PAS														