

## FEE RECOMMENDATION

**FOR:** 2023 Athletic Fields and Courts

**COST CENTERS:** Ball Diamonds / P241  
Swinney Tennis Center / R470  
Stewart McMillen Tennis Center / R471  
Other Athletic Facilities / R472  
Soccer Fields / R474

### FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT:

Parks and Recreation operates many quality athletic fields and courts throughout the community. Fields require maintenance such as seeding, fertilizing, mowing, lining and costs keep rising.

#### The 2023 recommendation is:

Increase football, rugby, lacrosse and soccer field fees \$.50 per hour.

Increase softball diamond fees \$1.00 per hour.

Increase ball diamond practice fees \$3.00 per 2 hours.

Leave Kreager Park lighted soccer fields the same.

Institute a new Pickleball Court reservation fee which would be the same as the other court sports.

Leave tennis, volleyball and basketball court fees the same.

\$.75 of each football, lacrosse, rugby and soccer field rentals and \$2.50 of each softball field rental shall be deposited in a designated non-reverting capital fund.

### PROJECTED RESULTS OUTCOME:

If use remains at the 2022 levels, then an anticipated revenue increase of approximately \$3,800.00 will be realized. The hope is increased usage will increase revenue even more.

### FINANCIAL HISTORY:

Attached: 2023 Proposed Athletic Facility Fees  
With a Fee History Summary  
and Athletic Field Use Guidelines

# Proposed Athletic Facility Fees

<u>Softball League / Games</u>	<u>2022</u>	<u>2023</u>
Practice Permits	\$7 / 2 hrs.	\$10/ 2 hrs.
Without Lights (1-5 hrs.) M-F	\$ 46.00	\$ 47.00
Without Lights (1-5 hrs.) Sun.	\$ 36.00	\$ 37.00
Without Lights (6+ hrs.) M-F	\$ 61.00	\$ 62.00
Without Lights (6+ hrs.) Sun.	\$ 51.00	\$ 52.00
Lighted Diamonds M-F	\$ 77.00	\$ 78.00
Lighted Diamonds Sun.	\$ 67.00	\$ 68.00

<u>Softball Tournaments</u>		
Without Lights (1-5 hrs.) Sat.	\$ 91.00	\$ 92.00
Without Lights (1-5 hrs.) Sun.	\$ 46.00	\$ 47.00
Without Lights (6+ hrs.) Sat.	\$ 106.00	\$ 107.00
Without Lights (6+ hrs.) Sun.	\$ 61.00	\$ 62.00
Lighted Diamonds Sat.	\$ 123.00	\$ 124.00
Lighted Diamonds Sun.	\$ 77.00	\$ 78.00

**\*NOTE\***

1. All fees are per diamond
2. Tournaments on weekends will require Saturday AM grooming which is included in the fee
3. Sunday tournament fees DO NOT include grooming / if groomed there will be a fee of \$45 dmd added to Saturday fee

**Athletic Fields Including:**

<b>Football / Lacrosse</b>	\$14 hr / Y	\$14.50 / Y
<b>Rugby / Soccer</b>	\$15 hr / A	\$15.50 / A
<b>Kreager Lighted Soccer Fields</b>	\$22 hr. Y / A	\$22 hr. Y / A

**Guidelines for teams wishing to collect donations during athletic field scheduled games**

1. Obtain written permission from Parks and Recreation Department.
2. Organizations may be allowed a max. of 2 donation tables near the soccer field being used.
3. Solicitation for donations will be allowed only at "donation tables". No hawking from donation tables.

**Athletic Field Use Guideline**

Organized activities including but not limited to team practices and games, league games, and tournament games must purchase a Parks and Recreation field use permit prior to using any field that has been prepared and lined for play. Those groups without the proper permit may be asked to leave the field. Fields under maintenance are closed to all recreational activities. Field permit fees are established by the Park Board. Regional tournaments or events that require two or more lined fields must be scheduled between second weekend in May and second weekend in October.

**Athletic Court Sports Including:**

		<u>2022</u>	<u>2023</u>
<b>Tennis Courts</b>	<b>youth</b>	\$7 (1-4 cts.)	\$7 (1-4 cts.)
		\$11 (all 8)	\$11 (all 8)
	<b>adult</b>	\$8 hr / ct.	\$8 hr / ct.
<b>Volleyball Courts</b>		\$7 hr / Y	\$7 hr / Y
<b>Basketball Courts</b>		\$8 hr / A	\$8 hr / A
<b>Futsal Courts</b>		\$7 hr / Y	\$7 hr / Y
<b>Pickleball Courts</b>		\$8 hr / A	\$8 hr / A

**Approved 4/22/19**

**\*NOTE\***

**\$.75 of each football, lacrosse, rugby and soccer field rentals and \$2.50 of each softball field rental shall be deposited in a designated non-reverting capital fund.**

**Other fees may be approved with written permission from the Deputy Director or Director.**