

# FEE RECOMMENDATION

**FOR:** 2023 Aquatics Fees

**COST CENTERS:** McMillen Pool / 121/428-R352  
Memorial Pool/ 121/428-R353  
Northside Pool / 121/439/428-R357

## FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT:

Swimming pools continue to be a popular activity for both youth and their parents. Parks and Recreation operate three public swimming pools throughout the community.

McMillen Pool is located on the southeast side of Fort Wayne. McMillen Pool consists of three pools including a kiddy pool with a water spray area, a large main pool with a water slide, and also a dive tank with a diving board, drop slide, and rock climbing wall. The Lifetime Sports Academy swim program (group swim lessons and open swim) is hosted at McMillen Pool.

Memorial Pool is located on the east side of Fort Wayne, near downtown. Memorial Pool has a large main swimming pool that includes a drop slide. Memorial Pool also has a kiddy pool that can be used by younger children. Parks & Recreation neighborhood and playground programs often utilize Memorial Pool to help cool off in the summer.

Northside Pool, located north of downtown consists of two swimming pools. The large main swimming pool includes a diving board and a rock climbing wall. Northside Pool also has a zero-depth pool that includes a spray structure toy and two water slides. The Parks & Recreation Learn to Swim program is hosted at Northside Pool four days a week throughout the summer.

The financial goal for the aquatics operation is to partially cover operation costs. These increases will help offset rising costs through daily admission fees.

Swimming pool maintenance costs continue to rise including chemicals, water, and electricity. Paying competitive wages is also essential to attracting quality staff.

## 2023 Fee Recommendation:

See attached

## PROJECTED RESULTS OUTCOME:

With the proposed fee updates, we anticipate a revenue increase of \$5,771.00

## Attached:

- 2023 Proposed Aquatic Facility Fees
- Fee Comparison

		<b>Current Rate</b> (effective 12/9/21)	<b>Proposed Rate</b> (effective 12/8/22)
<b><u>McMillen Pool</u></b>			
Public Swim Admission Afternoon (ages 2-17)		\$2.50	\$3.00
Public Swim Admission Afternoon (over 17)		\$3.00	\$3.50
<b>Punch Pass (10 admissions)</b>			
		\$22.00	\$25.00
Family Fridays (\$1.00 off regular afternoon admission)*		\$1.00 off	\$1.00 off
Public Swim Group Rate (\$.50 off regular afternoon admission)**		\$.50 off	\$.50 off
<b>Season Pass-Child</b>			
		\$35.00	\$35.00
<b>Season Pass-Adult</b>			
		\$45.00	\$45.00
<b>Season Pass-Household (Up to 4 people)</b>			
		\$80.00	\$80.00
<b>Season Pass-Additional Family Member</b>			
		\$20.00	\$20.00
<b>Pool Rental-Less than 100 people</b>			
		\$145.00	\$145.00
<b>Pool Rental-101-250 People</b>			
		\$200.00	\$200.00
<b>Pool Rental-Over 250 people (for each additional 100)</b>			
		\$40.00	\$40.00
<b><u>Memorial Pool</u></b>			
Public Swim Admission Afternoon (ages 2-17)		\$2.50	\$3.00
Public Swim Admission Afternoon (over 17)		\$2.50	\$3.00
<b>Punch Pass (10 admissions)</b>			
		\$20.00	\$23.00
Family Fridays (\$1.00 off regular afternoon admission)*		\$1.00 off	\$1.00 off
Public Swim Group Rate (\$.50 off regular afternoon admission)**		\$.50 off	\$.50 off
<b>Season Pass-Child</b>			
		\$35.00	\$35.00
<b>Season Pass-Adult</b>			
		\$35.00	\$35.00
<b>Season Pass-Household (Up to 4 people)</b>			
		\$75.00	\$75.00
<b>Season Pass-Additional Family Member</b>			
		\$20.00	\$20.00
<b>Pool Rental-Less than 100 people</b>			
		\$45.00	\$45.00
<b>Pool Rental-101-250 People</b>			
		\$65.00	\$65.00
<b>Pool Rental-Over 250 people (for each additional 100)</b>			
		\$40.00	\$40.00
<b><u>Northside Pool</u></b>			
Public Swim Admission Afternoon (ages 2-17)		\$4.00	\$4.50
Public Swim Admission Afternoon (over 17)		\$5.00	\$5.50
Public Swim Admission Evening (ages 2-17)		\$2.25	\$2.75
Public Swim Admission Evening (over 17)		\$2.75	\$3.25
<b>Punch Pass (10 admissions)</b>			
		\$33.00	\$37.00
Family Fridays (\$1.00 off regular afternoon admission)*		\$1.00 off	\$1.00 off

Public Swim Group Rate (\$.50 off regular afternoon admission)**		\$.50 off	\$.50 off
Learn to Swim (8 lessons)		\$40.00	\$40.00
Learn to Swim (Family Multiple Child Discount-Per Child)		\$5.00 off	\$5.00 off
Monday Morning Group Day Care Program Swim-Per Child		\$1.75	\$1.75
Youth with Disabilities Swim***		Free	Free
Adult Water Aerobics		\$2.00	\$2.00
Season Pass-Child		\$80.00	\$80.00
Season Pass-Adult		\$105.00	\$105.00
Season Pass-Household (Up to 4 people)		\$200.00	\$200.00
Season Pass-Additional Family Member		\$30.00	\$30.00
Pool Rental-Less than 100 people (Per hour)		\$190.00	\$190.00
Pool Rental-101-250 People (Per hour)		\$240.00	\$240.00
Pool Rental-Over 250 people (For each additional 100, per hour)		\$40.00	\$40.00
Pool Pavilion Rental Area-Per hour (Two-hour minimum)		\$25.00	\$25.00
Pool Pavilion Rental Area-Swim Admission Afternoon-Per Person		N/A	N/A
Pool Pavilion Rental Area-Swim Admission Evening-Per Person		N/A	N/A

A portion of rentals, fees, and lessons are put into fund 439 (non-reverting operating), and fund 428 (non-reverting capital).

Other fees may be authorized with the written permission of the Deputy Director or Director

\*Family Fridays: \$1.00 off regular afternoon admission for up to six family members. Family must include at least one adult swimmer (18 years & over).

\*\*Public Swim Session Group Rate: \$0.50 off regular admission fees for groups of 25 or more. One week the notice must be given by the group.

\*\*\*Youth with disabilities swim is free and open to any children with disabilities or special needs and their families. Pre-registration is not required. A parent must accompany each child in the water.

<b>Comparable Aquatic Facility Pricing</b>		<b>Current Rate</b>
<b>Jury Pool-New Haven</b>		
Public Swim Admission Afternoon (ages 3-17)		\$4.50
Public Swim Admission Afternoon (ages 18-54)		\$5.50
Public Swim Admission Afternoon (55 & over)		\$4.50
<b>Punch Pass (4 admissions)</b>		
Punch Pass Child (10 admissions)		\$15.00
Punch Pass Adult (10 admissions)		\$35.00
<b>Season Pass-Child</b>		
Season Pass-Adult		\$85 Res/\$105 NR
Season Pass-Household (Up to 3 people)		\$110 Res/\$125 NR
Season Pass-Additional Family Member		\$200 Res/\$215 NR
<b>Pool Rental (Fri., Sat., Sun. evenings)</b>		
		\$150/hr
<b>Northwest Allen County Schools Natatorium</b>		
Swim Lessons (Ages 3-5)- 6 Lessons		\$49.00
Swim Lessons (Ages 6-15)- 6 Lessons		\$52.00
<b>Fort Wayne YMCA</b>		
Swim Lessons (8 lessons)		\$67.50