

**PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2023
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION**

Plans and Specs
Out to Bid
Requisition
Purchase Order
Working Project
Project in Munis
Project Complete

KEY:
● COMPLETED
○ TO BE COMPLETED
□ NOT APPLICABLE

PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost						Completion Date	Comments	
COMPLETED PROJECTS																			
1	2023021	Q0284	Sieling Park	Park Sign Replacement	PAS/Creative Signs Res	355	P280	5454	Direct Pay	\$1,250	\$1,138	\$1,138	●	●	●	●	●	1/23	
2	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5454	22121103	\$325,000	\$322,200	\$317,620	●	●	●	●	●	12/22	
3	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	\$12,000	\$11,300	\$11,300	●	●	●	●	●	12/22	
4	2022086	Q0264	Promenade Park	Holiday Lighting	LAND/Pfister	355	P295	5369	22121198	\$15,000	\$8,030	\$8,030	●	●	●	●	●	12/22	
5	2022091	Q0278	Hamilton Park	Tennis Fence Bottom Treatment	PAS/Schenkel	355	P280	5369	Direct Pay	\$2,680	\$2,680	\$2,680	●	●	●	●	●	12/22	
6	2023002	Q0267	Shoaff Park	Golf Clubhouse Improvements	PAS/Brandenberger	355	R213	5454	22121206	\$17,500	\$16,685	\$16,685	●	●	●	●	●	1/23	
				Sub-Total Completed Projects						\$373,430	\$362,033	\$357,453							

IN-PROGRESS PROJECTS

1	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	\$50,000	\$49,523		●	●	●	●	○	4/23	Different Construction Project No.
2	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000		●	●	●	●	○	12/23	
3	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858		●	●	●	●	○	5/23	
4	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	\$85,000	\$85,000		●	●	●	●	○	6/23	East Swinney Park
5	2022008	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454	22121089	\$125,000	\$70,780		●	●	●	●	○	5/23	
6	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		\$50,000			○	○	○	○	○	10/23	
7	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/Schenkel	355	P245	5454	22121173	\$85,000	\$84,890		●	●	●	●	○	4/23	
8	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/Lawnscape	121	422	5369	22121074	\$63,000	\$57,000		●	●	●	●	○	4/23	
9	2022032	N/A	St. Marys River	Streambank Restoration	LAND/Stanger Group	451	P280	5454	22800112	\$750,000	\$799,160		●	●	●	●	○	8/23	
10	2022033	N/A	Botanical Conservatory	HVAC Control Upgrades	LAND/Conserv	422	P270	5454	22121066	\$230,000	\$229,550		●	●	●	●	○	5/23	
11	2022034	N/A	Botanical Conservatory	Control Valves Catwalk Platforms	LAND/Allied Mechanical	422	P270	5454	22121063	\$50,000	\$45,875		●	●	●	●	○	5/23	
12	2022035	N/A	Various Parks	Ecosystem Maintenance	LAND/Davey Resource	451	P230	4369	22800052	\$35,000	\$15,800		●	●	●	●	○	2/23	
13	2022042	Q0222	Various Parks	City/Park Street Tree Plantings	LAND/	355	P280	5454		\$100,000	\$100,000		●	●	●	●	○	6/23	
14	2022045	Q0225	Kreager Park	Tennis Backboard and Fence	PAS/Gleave	355	P280	5454	22121181	\$25,000	\$17,500		●	●	●	●	○	4/23	
15	2022046	Q0226	Lakeside Park	Sports Courts Lighting	PAS/Havel	355	P280	5454	22121195	\$60,000	\$60,520		●	●	●	●	○	4/23	
16	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	451	P2953	5369	22800096	\$80,000	\$88,800		●	●	●	●	○	6/23	
17	2022055	Q0234	Buckner Park	Trail Construction	PAS/T-E Incorporated	355	P280	5454	22121175	\$750,000	\$787,804		●	●	●	●	○	5/23	\$250K LWCF Grant
18	2022057	N/A	Riverfront	Activation Master Plan	LAND/								○	○	○	○	○	6/23	
19	2022059	Q0237	Sheldon Drive Park	New Playground Equipment	PAS/CRG	422	PKTR4	5454	22121169	\$55,000	\$55,000		●	●	●	●	○	5/23	
20	2022065	Q0243	Memorial Park	Softball Area Improvements	PAS/	355	P280	5454		\$40,000			○	○	○	○	○	6/23	Prepare as 2023 project
21	2022067	Q0246	Memorial Park	Fort Wayne Daisies Memorial	PAS/	355	P280	5454		\$25,000	\$25,000		●	●	●	●	○	5/23	
22	2022070	Q0244	Salomon Farm	Entry Drive Improvements	PAS/	355	R530	5454		\$40,000			●	●	○	○	○	6/23	Prepare as 2023 project
23	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	355	P280	5314	22121174	\$24,500	\$24,500		●	●	●	●	○	12/23	
24	2022072	Q0250	Memorial Park	Sons of Glory Pavers	LAND/Distinctive Outdoor	355	P230	5369	22121199	\$20,000	\$14,881		●	●	●	○	○	5/23	
25	2022073	Q0251	Shoaff Park	Riverlodge Landscape	LAND/Sunflower	355	P230	5369	22121187	\$25,000	\$11,980		●	●	●	●	○	5/23	
26	2022076	Q0254	Various Parks	Site Furnishings 2022	PAS/Midstates Recreation	355	P280	5454	Direct Pay	\$20,000			●	●	●	●	○	5/23	
27	2022078	Q0256	Community Center	Carpet Replacement	PAS/Jack Laurie Group	355	R430	5454	22121205	\$60,000	\$57,800		●	●	●	●	○	3/23	
28	2022079	Q0257	Various Parks	Monument Restoration	LAND/CSO	355	P280	5454	22121183	\$50,000	\$41,340		●	●	●	●	○	6/23	
29	2022080	Q0258	Memorial Park	Playground Equipment	PAS/Midstates Recreation	422	P280	5454	22121180	\$5,000	\$4,760		●	●	●	○	○	4/23	
30	2022082	Q0260	Rea Building	Overhead Door Addition	PAS/Schenkel	355	P280	5454	22121190	\$24,500	\$15,750		●	●	●	●	○	4/23	
31	2022087	N/A	Parks System	5-Year Master Plan	LAND/Designing Local	121	A100	5369	22121170	\$60,000	\$60,000		●	●	●	●	○	12/23	
32	2022088	N/A	Parks System	Comprehensive Plan	LAND/Design Workshop	121	A100	5369	22121224	\$200,000	\$234,874		●	●	●	●	○	12/23	
33	2022089	Q0265	Salomon Farm	Restroom Bldg Design Services	PAS/MSKTD	355	R530	5314	22121204	\$14,000	\$14,000		●	●	●	●	○	4/23	
34	2022090	N/A	Lawton Park	Gasoline Equipment	PAS/Gasoline Equip Serv	121	P280	5361	22121217	\$65,345			●	●	●	●	○	3/23	
35	2023001	Q0266	Various Parks	2023 Paving Improvements	PAS/	355	P280	5454		\$225,000			●	●	○	○	○	8/23	Commitment of \$9950 from FWCS & \$15,000 from Embassy Theatre
36	2023003	Q0268	Various Parks	Sidewalks Repair 2023	PAS/	355	P280	5361		\$20,000			○	○	○	○	○	12/23	
37	2023004	Q0269	Various Parks	Building Caulking & Sealing	PAS/	355	P245	5361		\$20,000			○	○	○	○	○	12/23	
38	2023005	Q0270	Casselwood Park	Playground Equipment	PAS/	355	P280	5454		\$80,000			●	○	○	○	○	6/23	
39	2023006	Q0271	Weisser Park	Center Interior Signage	PAS/	355	R427	5454		\$4,000			●	○	○	○	○	4/23	
40	2023007	Q0272	Brewer Park	Park Development	LAND/	422	P280	5454		\$2,660,000			●	●	○	○	○	6/24	ARPA, Mark Music, CIP Funding
41	2023008	Q0273	McMillen Park	Community Center Reception Area	PAS/	355	R320	5454		\$30,000			●	○	○	○	○	5/23	
42	2023009	Q0274	Jennings Center	Kitchen Cabinets & Countertops	PAS/	355	R421	5454		\$10,000			●	○	○	○	○	3/23	
43	2023010	Q0275	Foster Park Golf Course	Maintenance Barn Restroom Imp	PAS/CertaPro/SB&S	355	R211	5454	Direct Pay	\$10,000	\$5,829		●	●	●	●	○	3/23	Includes two contracts
44	2023011	Q0276	Botanical Conservatory	Roof Glass Replacement 2023	PAS/	355	P270	5454		\$50,000			○	○	○	○	○	8/23	
45	2023012	Q0277	Shoaff Park	Golf Clubhouse Flooring	PAS/Jack Laurie Group	355	R213	5454	23121031	\$10,000	\$8,800		●	●	●	●	○	3/23	
46	2023013	Q0278	Salomon Farm	North Garden Fence	PAS/	355	R530	5454		\$10,000			●	○	○	○	○	10/23	
47	2023014	Q0279	Various Parks	Pavement Sealing and Striping	PAS/	355	P280	5454		\$95,000			●	●	○	○	○	8/23	
48	2023015	Q0280	McMillen Park	Tennis Courts Resurfacing	PAS/	355	P280	5454		\$40,000			●	●	○	○	○	8/23	
49	2023016	Q0281	McMillen Park	Interior Bleachers Removal	PAS/	355	R320	5361		\$7,500			●	○	○	○	○	3/23	
50	2023017	Q0282	Lawton Park	Garage Roof Design	PAS/FourSquare	355	P252	5314	Direct Pay	\$3,500	\$3,500		●	●	●	●	○	4/23	
51	2023018	N/A	Various Park	Lakeside & Shoaff Park Sculptures	LAND/James Merz	422	PKTR9	5369	22121218	\$40,000	\$40,000		●	●	●	●	○	12/23	
52	2023019	N/A	Botanical Conservatory	Chiller Replacement	LAND/Allied Mechanical	422	P270	5369		\$85,000	\$84,933		●	●	●	●	○	7/23	
53	2023020	Q0283	Franke Park	BMX Track Building Roof	PAS/	355	P280	5454		\$9,000			●	●	○	○	○	4/23	
54	2023022	Q0285	Bowser Park	Pavilion Roof Replacement	PAS/	355	P245	5454		\$17,500			●	●	○	○	○	4/23	
55	2023023	Q0286	Rea Building	Water Damage Renovation	PAS/	355		5361		\$35,000			●	●	○	○	○	5/23	
56	2023024	Q0287	McMillen Park	Pool House Exterior Painting	PAS/	355	R352	5361		\$20,000			●	●	○	○	○	5/23	
				TOTALS						\$7,860,845	\$4,252,006	\$0							